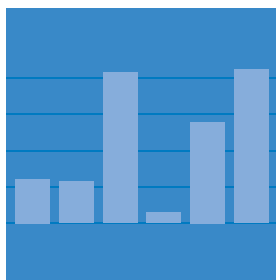
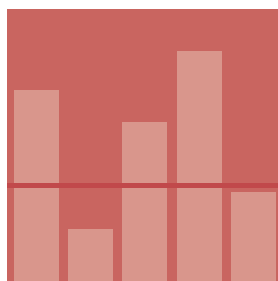


FISCAL YEAR 2016-17



STATEWIDE CONSOLIDATED ANNUAL REPORT



Prepared By:

Office of Small Business and DVBE Services (OSDS)

California Department of General Services

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Executive Summary

“California businesses with less than 100 employees employed 9.2 million persons, or 54.7 percent of the total workforce, and paid \$116 billion in payroll in the third quarter of 2016.”

— Employment
Development
Department 2017

The Statewide Consolidated Annual Report (CAR) provides information on the contract dollars awarded by state departments toward the 25 percent Small Business (SB) goal and 3 percent Disabled Veteran Business Enterprise (DVBE) goal in state procurement and contracting. As required by Public Contract Code 10111, state departments must annually report to the Department of General Services (DGS) the total awarded state dollars on Information Technology (IT) and non-IT goods and services, construction, and Cal-Card transactions. Departments must calculate the dollars and percentages of those categories resulting in direct awards and subcontracting opportunities to SB and DVBE firms.

In fiscal year 2016-17, based on the data provided by mandatory reporting departments, the state met both SB and DVBE goals reporting 26.6 percent and 4.1 percent, respectively.¹ DGS received 160 total reports from state agencies and departments, of which 132 departments were from mandatory reporting departments under DGS’ purchasing authority, and 28 were from voluntary reporting departments that were not required, but elected to report participation. Collectively, the state awarded near \$2.0 billion in contracts and procurements to certified SB firms and \$327 million to DVBE firms. While departments under DGS statutory purchasing authority met both established SB and DVBE minimum participation goals, the 28 voluntary reporting departments reported 15.4 percent in SB participation, and 3.4 percent in DVBE participation. As a result, the combined statewide participation of mandatory and voluntary reporting departments is reflected as 23.9 percent for SB participation, and 3.9 percent in DVBE participation.

This represents a 6.5 percent decrease from the previous fiscal year’s reported statewide participation of 30.4 percent SB participation and a 0.4 percent decrease from the previous fiscal year’s reported 4.3 percent DVBE participation. The overall decline in the SB and DVBE participation for 2016-17 is primarily attributed to the fact that, of the top ten departments awarding 63.5 percent of all statewide contract dollars, eight departments experienced decline in SB contracts by a cumulative of almost \$500 million (or 28.4 percent), and seven departments experienced a decrease in their DVBE participation by a cumulative \$40 million (or 19.1 percent) when compared to the previous fiscal year. Some reported reasons for the decline include emergency procurements on the Oroville Dam spillway reflecting large dollar amounts (\$322 million) that could not be readily broken down to facilitate both SB and DVBE participation, increased use of leveraged procurement agreements that do not include SB or DVBE vendors, and medical contracts with local hospitals (\$373 million) that were exempt from formal the bidding process.

¹ In 2016-17, there were a total of 134 departments under DGS’ statutory purchasing authority that are known as mandatory reporting departments.

Executive Summary *(continued)*

To assist departments with meeting SB and DVBE goals in future years, DGS's Office of Small Business and Disabled Veteran Business Enterprise Services (OSDS) Outreach section is committed to expanding statewide outreach for SBs and DVBEs through education and business opportunity enhancements. In 2016-17, outreach section engaged in efforts and strategies designed to assist departments in achieving their contract participation goals, including state agency visits. OSDS met with the following six departments that did not achieve one or both of their SB and/or DVBE goals for 2015-16:

- Department of Justice
- Department of Fish and Wildlife
- California Air Resources Board
- California Energy Commission
- Department of Child Support Services
- California Science Center

All six departments improved their DVBE participation with five departments meeting the minimum DVBE participation goal. Four departments improved their SB participation achievement from the previous fiscal year, with three departments meeting the SB participation goal.

Although the state overall experienced a decline in participation, the mandatory departments did meet both the SB 25 percent and DVBE 3 percent participation goals and have done so for the last four and nine consecutive years, respectively. The details of the annual consolidated report for 2016-17 are provided in the remaining sections of the report.

I: Overview

Small businesses continue to be the engine of economic growth and job creation in California, as firms with fewer than 100 employees represent four-fifths (or 80.0 percent) of all business establishments (Table 1) in the state and created 197,532 new jobs in 2016.²

At the end of 2016-17, the Department of General Services (DGS) Office of Small Business and Disabled Veteran Business Enterprise Services (OSDS) reported 21,605 firms were certified as SBs and 1,784 as DVBEs. Of all certified DVBEs, 1,585 were also certified as SBs.

Table 1: California Small Business Facts – 2014.*

Employment Size	# of Establishments	Percentage Share ¹
1-19	549,900	70.0%
20-99	78,300	10.0%
100+	157,600	20.1%

*2014 is the most recent data available.

¹Percentage share does not add up to exactly 100 percent due to rounding.

Source: Statistics of U.S. Businesses, U.S. Census Bureau.

Executive orders S-02-06 and D-43-01 and the Military and Veterans Code (MVC) established minimum goals of 25 percent SBs and 3 percent DVBEs for all state contracts awarded. The statutory requirement for the minimum 3 percent DVBE goal is also cited in MVC Sections 999(a), 999.1(a), 999.2(a), and Public Contract Code Section (PCC) 10115(c).

At the end of each fiscal year, OSDS prepares this Consolidated Annual Report (CAR), reporting contracting dollars awarded to certified SB and DVBE firms by state agencies, departments, boards and commissions.³ Statistical data contained in the 2016-17 report was consolidated from 160 mandatory and voluntary reporting departments. One hundred and thirty-two out of 134 mandatory reporting departments (98.5 percent) and 28 out of 31 (90.3 percent) of all voluntary reporting departments submitted a report in 2016-17.⁴ Statutorily exempt departments such as District Agricultural Associations (DAAs), California Housing Finance Agency (CalHFA), Prison Industry Authority (CALPIA), Public Employees' Retirement System (CalPERS), Teachers' Retirement System (CalSTRS) and California State Lottery (Lottery) are not obligated to provide DGS with a CAR, however, some of these departments did. Collectively, 97.0 percent of all departments statewide (mandatory and voluntary) submitted a CAR for 2016-17.

² California Small Business Profile 2017 is the annual analysis of the state's small business activities by SBA.

³ Prepared annually pursuant to the Public Contract Code Section (PCC) 10111 and Government Code Section 14838.1(f).

⁴ Departments that are not under DGS' delegated authority are known as voluntary departments.

I: Overview *(continued)*

Awarded in 2016-17:

Statewide:
\$8.3 billion

Small Businesses (SB):
\$2.0 billion

Disabled Veteran
Business Enterprises
(DVBE):
\$327 million

Statewide departments reported awarding \$8.3 billion in state contracts for the 2016-17, an increase of approximately \$212 million (or 2.6 percent) from the \$8.1 billion awarded in the previous fiscal year.⁵ Nearly \$2.0 billion (or 23.9 percent of total awarded) were awarded to SB in 132,528 contracts and subcontracts (Table 2), a decrease of approximately \$475 million (or 19.3 percent) compared to the \$2.5 billion awarded to SBs in the previous year.

Table 2: SB Awarded Contracts - Dollar Amount, Participation and Number of Contracts.

FY 2016-17 SB Contracting Activity (Dollars in millions)				
Departments	Total Contract Dollars	SB Dollars	SB%	Total SB Contracts
Mandatory	\$6,329	\$1,683	26.6%	117,624
Voluntary	\$1,973	\$304	15.42%	14,964
Statewide	\$8,302	\$1,987	23.9%	132,588

Of the 132,500 contracts with SBs, mandatory reporting departments awarded more than 117,600 (or 88.7 percent of the total), with a 26.6 percent SB participation rate, and voluntary departments awarded almost 15,000 contracts with a 15.42 percent SB participation rate (Table 2).

Disabled Veteran Business Enterprises (DVBE) were awarded \$327 million (or 3.9 percent of total awarded) in 19,823 contracts and subcontracts (Table 3), a decrease of \$22 million (or 6.3 percent) from the \$349 million awarded to DVBEs in the previous year.

Table 3: DVBE Awarded Contracts - Dollar Amount, Participation and Number of Contracts.

FY 2016-17 DVBE Contracting Activity (Dollars in millions)				
Departments	Total Contract Dollars	DVBE Dollars	DVBE%	DVBE Contracts
Mandatory	\$6,329	\$259	4.1%	19,823
Voluntary	\$1,973	\$67	3.4%	1,165
Statewide	\$8,302	\$327	3.9%	20,988

Statewide departments awarded close to 21,000 total contracts to DVBEs, with mandatory reporting departments awarding the majority of the contracts – more than 19,800 (94.3 percent) – and voluntary reporting departments awarding more than 1,100 contracts (5.5 percent). The established DVBE minimum contracting participation goal of 3 percent was surpassed by both mandatory reporting departments (4.1 percent) and voluntary reporting departments (3.4 percent) (Table 3).

⁵ Statewide departments include mandatory reporting departments and voluntary reporting departments.

I: Overview *(continued)*

Non-IT Services category represents the largest share of contracts for SB; IT (goods & services) represents the largest share of contracts for DVBE.

Of all 160 statewide departments reporting, 77 departments (or 48 percent) met both participation goals, while 60 departments (or 38 percent) met either the SB or the DVBE participation as follows: 29 departments met only the SB participation goal and 30 departments met only the DVBE participation goal. This participation goal attainment is lower than the previous fiscal year when 81 (or 51.9 percent) of all reporting departments met both participation goals, while 76 departments (or 48 percent) met either the SB or the DVBE participation goal.

The number of departments achieving the minimum participation goals declined from the prior fiscal year, 66 percent met SB goals compared to 79 percent prior year and 67 percent met DVBE goal compared to 74 percent in 2015-16. The SB achievement in 2016-17, was comparable to 2014-15 (Figure 1). For a chart of all departments that submitted reports for 2016-17, their three-year participation achievement trend, and respective improvement plans, please go to:

www.documents.dgs.ca.gov/pd/smallbus/Dashboard4/Dashboard.pdf

Of the five contracting categories, non-IT services account for almost half of all contracts awarded in 2016-17, amounting to \$3.6 billion (or 44 percent), followed by construction at \$1.7 billion (20.7 percent), and non-IT goods at 1.3 billion (16.3 percent). Combined, the top three categories accounted for \$6.7 billion (81.1 percent) of all statewide contracts in 2016-17, consistent with 2015-16 when these top three categories accounted for \$6.8 billion (84.5 percent).

Non-IT services category accounted for the largest share of SB contracts awarded by mandatory departments at \$679 million (40.4 percent), followed by non-IT goods contracts at \$437 million, and IT (goods and services) at \$307 million. Cumulatively for SB contracts, the top three categories accounted for \$1.4 billion or (85.7 percent) of all SB contract dollars in 2016-17 compared to \$1.9 billion (87.4 percent) for the same three categories in the previous year, a decrease of approximately \$500 million (or 26.3 percent).

IT (goods and services) category accounted for the largest share of DVBE contracts awarded to mandatory departments with \$72 million (or 28.2 percent), followed by non-IT goods category \$69 million (26.8 percent) and non-IT services at \$63 million (or 24.5 percent). The top three categories in 2016-17 accounted for \$206 million (79.5 percent) of all DVBE contract dollars in 2016-17, lower than the \$218 million (80.2 percent) in the previous year, a decrease of \$12 million (or 6.0 percent).

I: Overview *(continued)*

This report contains five separate sections with information from the following five forms:

1. SB and DVBE Contracting Activity (Form 810).
2. Consulting Services Contracting Activity (Form 810C).
3. SB and DVBE Option and DVBE Incentive (Form 810S).
4. SB and DVBE Participation in Infrastructure Bond Acts of 2006 (Form 810A).
5. Ethnicity, Race, Gender and Sexual Orientation Contracting Activity (Form 810E).

All Consolidated Annual Report forms and instructions are located on the OSDS webpage at:

www.dgs.ca.gov/pd/Programs/OSDS/ContractReporting.aspx

See *Glossary* for definitions.

II: What Does DGS Do to Help with SB/DVBE Participation?

Each year DGS' OSDS Branch seeks to increase the state's pool of qualified SB and DVBE certified suppliers through outreach efforts designed to assist departments in achieving their contract participation goals.

A summary of last year's OSDS outreach efforts:

- OSDS met with the following six departments that did not achieve one or both of their SB and/or DVBE goals for fiscal year 2015-16:

	FY 2015-16 ⁶		FY 2016-17	
Departments	SB	DVBE	SB	DVBE
Justice	35.5%	2.2%	26.2%	3.0%
Fish and Wildlife	16.7%	1.9%	30.1%	6.2%
Air Resources Board	20.8%	2.5%	26.0%	8.1%
Energy Commission	22.4%	2.2%	23.0%	3.4%
Child Support Services	10.8%	3.9%	16.1%	4.1%
Science Center	11.2%	0.3%	10.8%	2.0%

Red indicates participation below the minimum mandatory participation goal

- Participated in 218 outreach events in collaboration with strategic resource partners statewide through exhibits, workshops, panels and business matchmaking.
- Established a strategic goal to increase outreach efforts in the Bay Area.
- Increased awareness of DGS' SB/DVBE programs and resources available to suppliers through the use of radio interviews, print advertisement, webinars and focused outreach.
- DGS' Business Development Program hosted the annual winter business showcase to identify prospective SB/DVBE bidders to contact when using the SB/DVBE Option or SB/DVBE first policy. The showcase included one-on-one business matchmaking sessions.
- In collaboration with the California Department of Veterans Affairs (CalVet), DGS hosted an annual business summit to increase certified DVBEs; and CalVet sent out a welcome packet with additional tools and resources to newly certified DVBEs.
- Four quarterly SB advocate workshops were held to share SB/DVBE contracting best practices and serve as a training forum for new advocates.

⁶ FY 2015-16 participation rates were departments achievement rates before the 2016-17 agency visit.

II: What Does DGS Do to Help with SB/DVBE Participation? (continued)

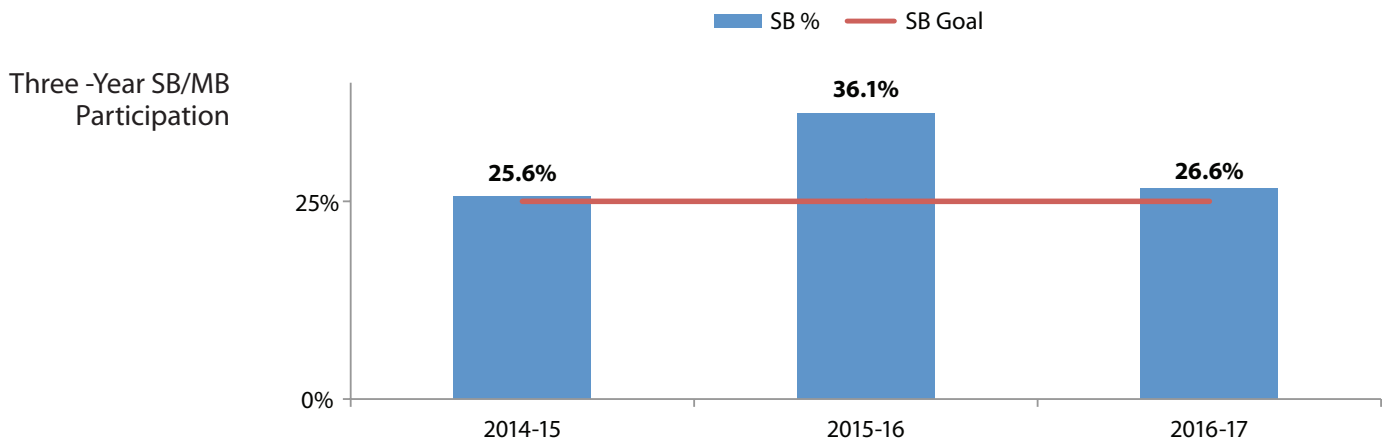
Strategies:

- Each year, departments that do not meet mandated minimum participation goals are required to complete an Improvement Plan. The Improvement Plan gives departments an opportunity to provide an explanation about why their department did not meet the minimum SB and/or DVBE contracting participation goal, and to lay out strategies to improve their performance. In addition, the Improvement Plan allows departments to describe in detail the challenges and barriers they face with meeting the SB and/or DVBE goals.
- DGS, through its OSDS Branch, continues to monitor progress and meet with underperforming departments as needed.
- The OSDS Branch maintains and provides marketing material to assist departments with limited resources so they can participate in outreach events. The Outreach, Training and Advocacy webpage also provides training tools, best practices and information to assist department advocates and SBs and DVBEs in understanding the state's programs:
www.dgs.ca.gov/pd/Programs/OSDS/Outreach.aspx
- The OSDS Branch collaborated with DGS' Office of Public Affairs and the Office of Business and Acquisition Services (OBAS) to provide useful and timely information to the supplier community about the state's upcoming \$1.3 billion design-build construction projects.
- The OSDS Branch created the "Putting Small Business First" video, bringing awareness to the importance of contracting with small businesses. To watch the video, visit:
www.dgs.ca.gov/pd/Programs/NewsEvents/tabid/282/ArticleID/187/Putting-Small-Business-First-Video.aspx

III: Mandatory Reporting Departments Surpassed the 25 Percent SB Participation Goal

The state's overall ability to achieve the minimum 25 percent SB goal is driven largely by the successes of mandatory reporting departments. In 2016-17, mandatory reporting departments accounted for more than four-fifths (82.4 percent) of all departments that submitted a report. The SB participation goal of 25 percent was achieved by mandatory reporting departments in three of five contracting activity categories; the two categories in which the SB goal wasn't met include non-IT service contracts (22.7 percent) and construction contracts (19.7 percent). Mandatory reporting departments awarded approximately \$6.3 billion in total contracts, accounting for 73.3 percent of all reported contract dollars awarded statewide. The top five mandatory reporting departments in 2016-17 accounted for almost half; \$981 million (49.6 percent) of all contract dollars awarded to SBs statewide.

Figure 1: SB Three-Year Participation for Mandatory Reporting Departments.



A: SB Participation Data

Mandatory reporting departments cumulatively reported an SB contract participation achievement rate of 26.6 percent in 2016-17, which was almost 10 percentage points lower than 2015-16, but was one percentage point higher than 2014-15 (Figure 1). The decline in SB participation in 2016-17 was a result of both a decline in total dollar amount of contracts awarded to certified SB firms, and a significant drop in the share of departments meeting the minimum SB participation goal – from 78.9 percent in 2015-16 to 66.0 percent in 2016-17. In 2016-17, total dollar value of contracts awarded to certified SB firms by mandatory departments declined by \$447 million (21.2 percent).

B: The Top Five Spend Mandatory Reporting Departments

Almost half (48.1 percent) of all statewide contract dollars awarded in 2016-17 were awarded by the top five mandatory reporting departments. These top five departments are determined based on total contract dollars awarded and significantly influence the state's overall SB participation rate. The ability of the state to meet and surpass its minimum SB goals is significantly impacted by the success of mandatory reporting departments.

III: Mandatory Reporting Departments Surpassed the 25 Percent SB Participation Goal *(continued)*

Table 4: Top Five Mandatory Reporting Departments.

Top Five Mandatory Reporting Departments FY 2016-17 (Dollars in millions)			
Department	Contract \$	SB \$	SB %
Transportation	\$1,417	\$409	28.9%
Corrections and Rehabilitation	\$975	\$277	28.4%
Water Resources	\$924	\$53	5.7%
State Hospitals	\$497	\$173	34.9%
General Services	\$272	\$69	25.4%
Total	\$4,085	\$981	24.0%

Collectively, the top five mandatory reporting departments did not reach the minimum required SB goal, even though four of the five departments (Department of Transportation, Department of Corrections and Rehabilitation, Department of State Hospitals, and Department of General Services) each achieved their SB goal for 2016-17 (Table 4). The one department that did not achieve the 25 percent SB participation goal was Department of Water Resources (DWR). DWR submitted an Improvement Plan stating the reasons for their inability to achieve minimum goals and outlining ways they plan to improve future SB participation, as follows:

- DWR stated its contracts in 2016-17 spiked to an unprecedented \$924 million due to emergency procurements early in 2017, which were almost three times the five-year average of emergency procurements between 2011-12 to 2015-16. Emergency procurements in early 2017 are associated with the Oroville Dam spillway damage, which particularly impacted SB participation rates in Services (non-IT) and Construction categories. DWR's Division of Engineering awarded over \$385 million in construction contracts of which Oroville emergency contracts accounted for over \$322 million (83.6 percent). The reconstruction projects required large firms with the capacity and expertise to respond to emergency conditions.

Detailed SB participation achieved at department and agency levels is located in [Appendix A](#).

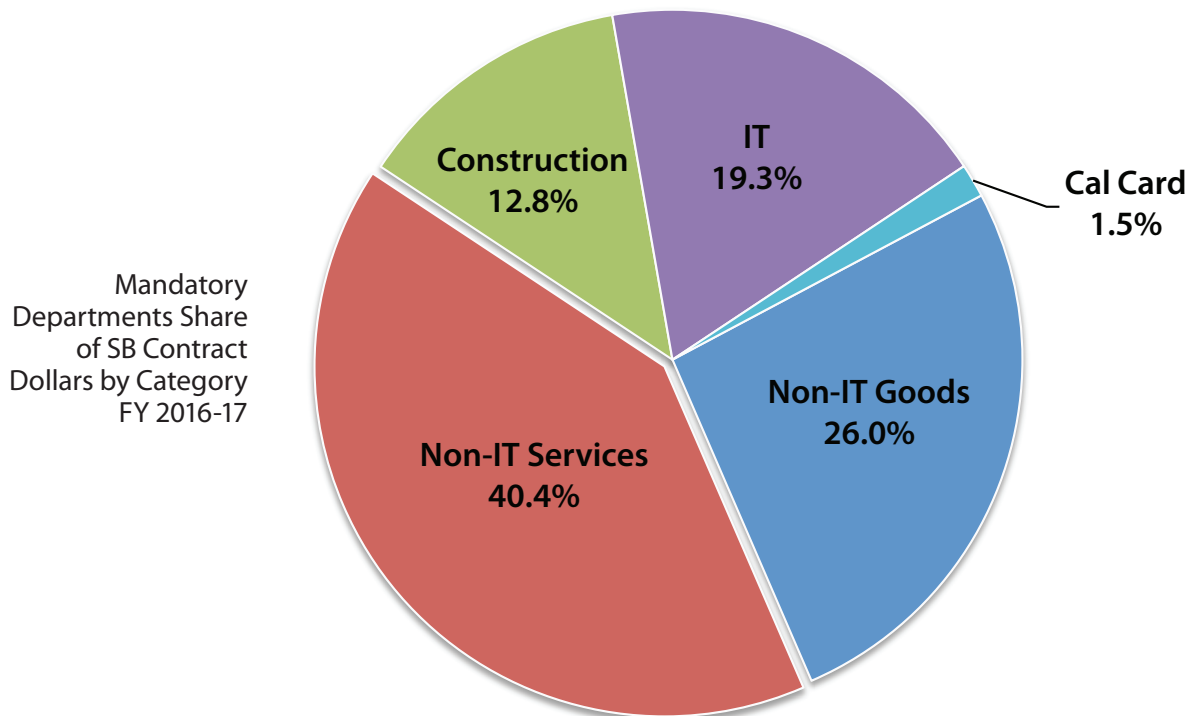
III: Mandatory Reporting Departments Surpassed the 25 Percent SB Participation Goal *(continued)*

C: SB and MB Contracting Dollars by Activity

Mandatory reporting departments awarded \$1.68 billion in total contract to SBs in the following five categories:

- Cal Card data
- Construction
- IT (goods and services)
- Non-IT goods
- Non-IT services

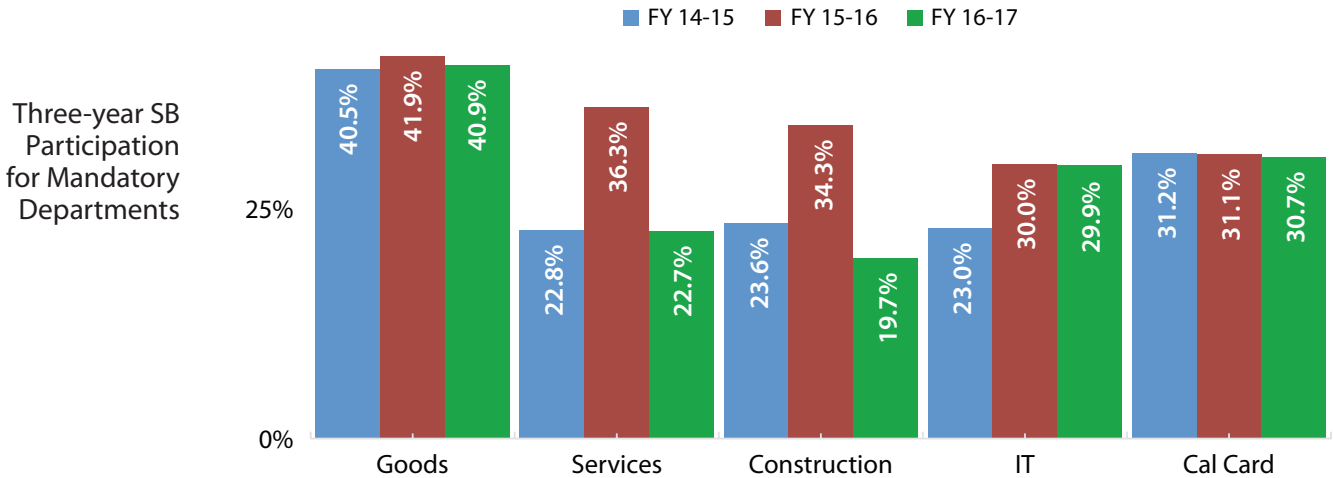
Figure 2: Share of SB Contract Dollars Awarded by Mandatory Reporting Departments.



Out of the five activity categories, non-IT services account for the largest share of SB contract dollars; 40.4 percent (\$679 million) of all mandatory reporting departments' SB contract dollars were awarded to SB firms (Figure 2). This compares to 51.3 percent (\$1.1 billion) in 2015-16. The top three categories (non-IT services, non-IT goods and IT combined) account for close to 85.7 percent (\$1.4 billion) of all contracts awarded to SB firms in 2016-17, in contrast to 2015-16, when the top three categories accounted for almost 87.4 percent (\$1.9 billion) of all contracts awarded to SB firms.

III: Mandatory Reporting Departments Surpassed the 25 Percent SB Participation Goal *(continued)*

Figure 3: SB Participation for Mandatory Reporting Departments by Activity Categories.

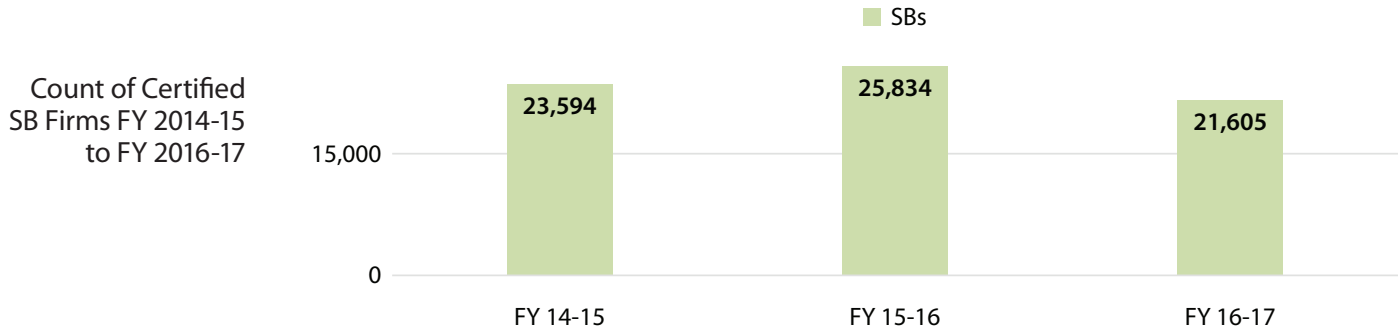


Mandatory reporting departments achieved more than 25 percent SB participation in three of the five contract categories in 2016-17 (Figure 3). Non-IT goods recorded the highest SB participation in 2016-17 with 40.9 percent (\$437 million), followed by Cal Card and IT at 30.7 percent (\$25 million) and 29.9 percent (\$324 million), respectively. The other two categories, services and construction, did not achieve the minimum 25 percent SB participation goal (Figure 3). The significant decline in participation for the construction and services categories in 2016-17 were attributed to the increase in emergency contracts related to the Oroville Dam spillway project repair.

IV: SB and MB Firms by Employee Count

At the end of 2016-17, there were 21,605 certified SB firms in the certification database, of which 1,585 firms were also certified as DVBEs. For a three-year trend on the count of certified SB firms, see Figure 4.

Figure 4: Number of Certified SB Firms Over the Last Three Fiscal Years.



In 2016-17, the number of certified SB firms declined by 4,229 firms (16.4 percent) from 2015-16. This decline can be primarily attributed to the end of extensions OSDs granted during the FISCAL pre- and post-implementation activities, such that firms whose certification had been extended since 2014 had their certifications expire or failed to recertify. Firms with 0-25 employees decreased by more than 6,800 firms from 2015-16, a decrease larger than the decline in all SB firms from the previous fiscal year (Table 5). Despite this decline, firms with fewer than 25 employees still make up the majority of SBs certified, accounting for 90.5 percent of all certified SB firms in 2016-17.

Table 5: SB Employee Counts By Number Of Employees.⁷

Number of Employees	Number of Firms FY 2016-17	Number of Firms FY 2015-16	Change
0-25	19,148	25,971	(6,823)
26-50	1,754	1,724	30
51-75	473	405	68
76-100	146	104	42

⁷ Data provided on employee count is continuously changing as firms are certified each day and some certifications expire. Employee count represents a point-in-time estimate and therefore is subject to change at any time.

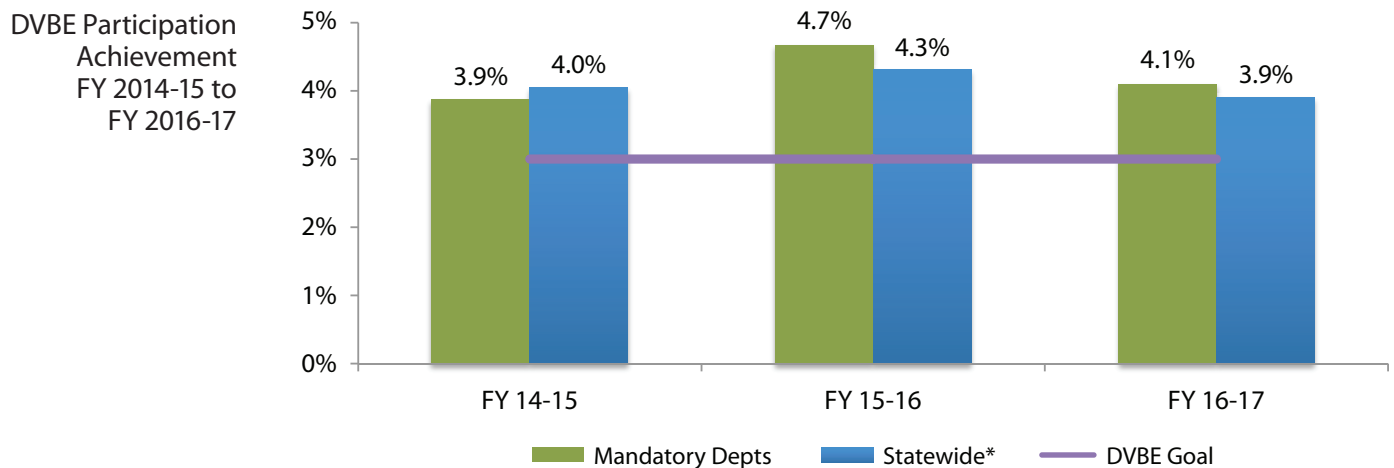
V: State Departments Surpassed the DVBE Participation Goal in the Aggregate

Overall, both mandatory and voluntary reporting departments surpassed the 3 percent DVBE participation goal (Figure 5). For mandatory reporting departments, this marks the eighth consecutive year the minimum DVBE goal of 3 percent was met. This success can be credited to the 84 mandatory reporting departments (73.0 percent) achieving the DVBE participation goal. The state met the DVBE participation goal in three of the five categories: Goods achieved 5.3 percent (\$72 million), Construction achieved 6.0 percent (\$103 million) and IT achieved 6.2 percent (\$82 million). The minimum DVBE participation of 3 percent was not met for non-IT services, which achieved 1.8 percent (\$66 million) and Cal Card, which achieved 1.1 percent (\$2 million).

A: DVBE Participation Data

Mandatory reporting departments achieved a 4.1 percent DVBE participation (down 0.6 percentage point) and voluntary reporting departments' participation was 3.4 percent (down 0.4 percentage point) over the last fiscal year. Although DVBE participation achievement for the mandatory reporting departments decreased over the past fiscal year, 2016-17 achievement was 0.1 percentage point higher compared to 2014-15 (Figure 5).

Figure 5: Three-year DVBE participation trend for statewide and mandatory reporting departments.



*Statewide departments (mandatory and voluntary).

V: State Departments Surpassed the DVBE Participation Goal in the Aggregate *(continued)*

B: Top Five Spend Mandatory Reporting Departments Influence Overall Statewide Participation

Almost two-thirds – \$4.1 billion (63.4 percent) of all mandatory contract dollars were awarded by the top five mandatory reporting departments (Table 6). The state's combined ability to achieve the 3 percent DVBE minimum participation goal in 2016-17 largely depends on the success of these top spending mandatory reporting departments in 2016-17. In 2016-17, the top five mandatory reporting departments (combined) awarded \$121 million (46.7 percent) of all DVBE contracts awarded by mandatory departments and 36.3 percent of all statewide DVBE contracts.

Table 6: Top Five Mandatory Reporting Departments DVBE Participation.

Top Five Mandatory Reporting Departments (Dollars in millions)			
Department	Contract \$	DVBE \$	DVBE %
Transportation	\$1,417	\$47	3.3%
Corrections and Rehabilitation	\$975	\$38	3.9%
Water Resources	\$924	\$17	1.9%
State Hospitals	\$497	\$7	1.4%
General Services	\$272	\$12	4.5%
Total	\$4,085	\$121	3.0%

Three of the top five mandatory reporting departments, Department of Transportation, Department of Corrections & Rehabilitation, and Department of General Services (DGS) achieved their DVBE participation goals for 2016-17. The Department of Water Resources (DWR) achieved 1.89 percent and Department of State Hospitals (DSH) achieved 1.42 percent. Improvement Plans submitted by these departments stated the following reasons for the inability to achieve the DVBE goals:

- DWR large scale emergency procurements in early 2017 associated with the Oroville Dam spillway damage tripled the department's annual average contracting totals which distorted DVBE participation percentages for 2016-17. Emergency contracts are exempt from the normal bidding process.
- DSH awarded \$373 million in non-IT service contracts, reaching 75 percent of the department's total awarded dollars. The vast majority of these contracts were medical staffing services and medical contracts with local hospitals, which are typically exempt from normal bidding process and structured based on standard Medicare rates.

Detailed DVBE participation achieved on department and agency level is located in [Appendix B](#).

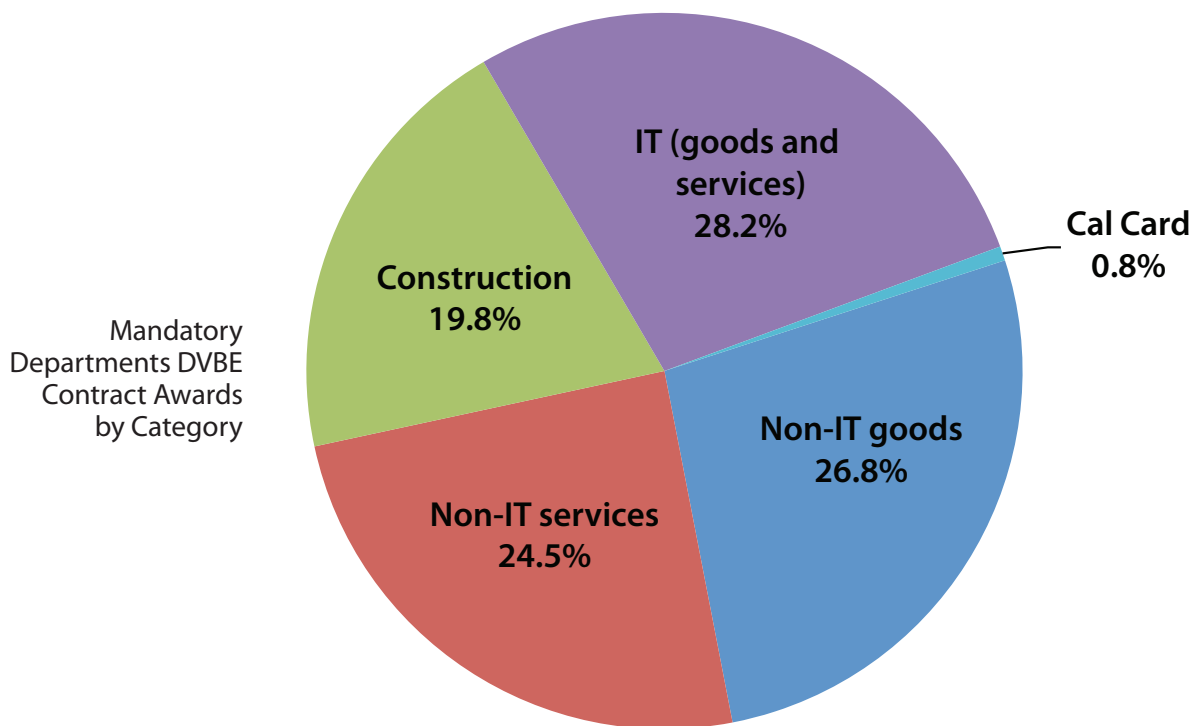
V: State Departments Surpassed the DVBE Participation Goal in the Aggregate *(continued)*

C: DVBE Contracting Dollars by Activity

Mandatory reporting departments awarded \$259 million total contract dollars to DVBEs in the following five categories:

- Cal Card data
- Construction
- IT (goods and services)
- Non-IT goods
- Non-IT services

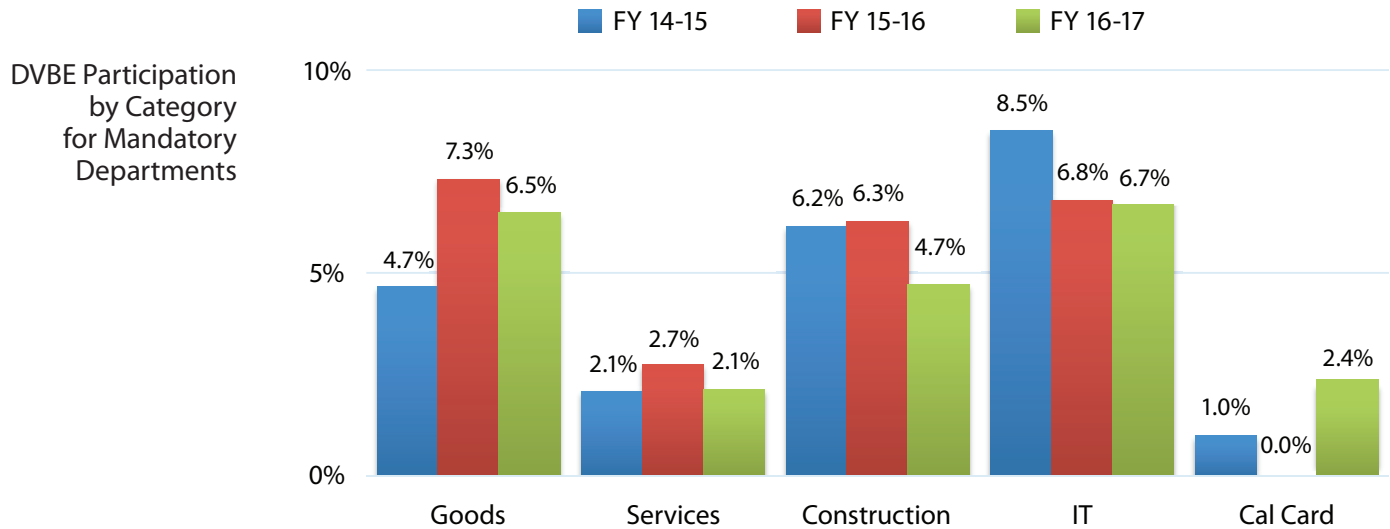
Figure 6: Breakdown of DVBE Dollars by Activity Category.



Out of the five activity categories, IT (goods and services) account for the largest share of DVBE contract dollars awarded by mandatory reporting departments at 28.2 percent (\$73 million) (Figure 6), followed by non-IT goods and non-IT services, accounting for 26.8 percent (\$69 million) and 24.5 percent (\$63 million). Combined, the top three contract categories accounted for close to four-fifths, or 79.5 percent (\$205 million) of total DVBE contract dollars awarded by mandatory reporting departments (Figure 6).

V: State Departments Surpassed the DVBE Participation Goal in the Aggregate *(continued)*

Figure 7: Three-year DVBE Participation by Activity Category (mandatory reporting departments).

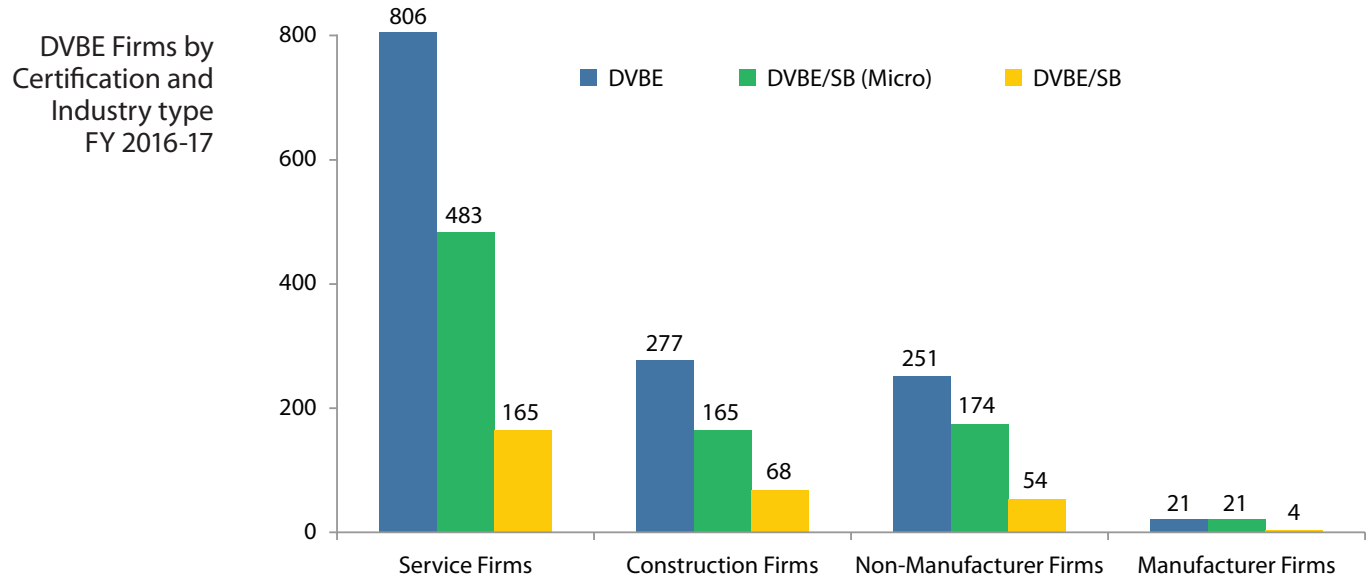


DVBE contract dollar awarded have exceeded the 3 percent goal in all activity categories except for non-IT services and Cal Card for the past three fiscal years (Figure 7). For the past three fiscal years, DVBE participation achievement averaged, 7.4 percent for IT (goods and services), non-IT goods (6.2 percent), construction (5.7 percent), non-IT services (2.3 percent) and Cal-Card (1.0 percent). In comparison to 2015-16, all categories showed decline in DVBE participation except for IT (goods and services) and Cal Card. Non-IT services account for almost half of total contract dollars awarded (statewide: 44.0 percent; mandatory reporting departments: 47.3 percent) and the majority of certified DVBE firms are in the service industry (Figure 8), yet the non-IT services category had the lowest DVBE participation achievements by category (statewide: 1.8 percent; mandatory reporting departments: 2.1 percent). The significant decline in participation for the construction and services categories in 2016-17 were attributed to the increase in emergency contracts related to the Oroville Dam spillway project repair.

VI: Certified DVBE Firms by Industry Type

At the end of the 2016-17 fiscal year, there were 1,784 certified DVBE firms, down 250 firms (12.2 percent) from the previous fiscal year. Some of the certified DVBEs are active in more than one industry, so the firm count by business industry is not equal to the total number of firms in each industry.

Figure 8: Number of DVBE Firms by Certification and Industry Type.



The majority of certified DVBEs are in the service and construction industry; accordingly, certified DVBEs/SBs accounted for the majority of the share of DVBE service firms at 83.7 percent (Figure 8).

Table 7: DVBE Firms by Certification Type

DVBE Firms by Certification Type		
Certification Type	Firm Count	%
DVBE	199	11.1%
DVBE/SB	598	33.5%
DVBE/ SB (Micro)	987	55.3%
Total	1,784	100.00%

A majority of all DVBE firms are also dual certified as SBs, and some have microbusiness (MB) designation. DVBE/SB (Micro) accounted for the majority (55.3 percent) of all DVBEs, while DVBE/SB firms account for 33.5 percent of certified DVBE firms (Table 7). More than 11 percent of all approved DVBE firms at the end of 2016-17 had only DVBE certification (Table 7).

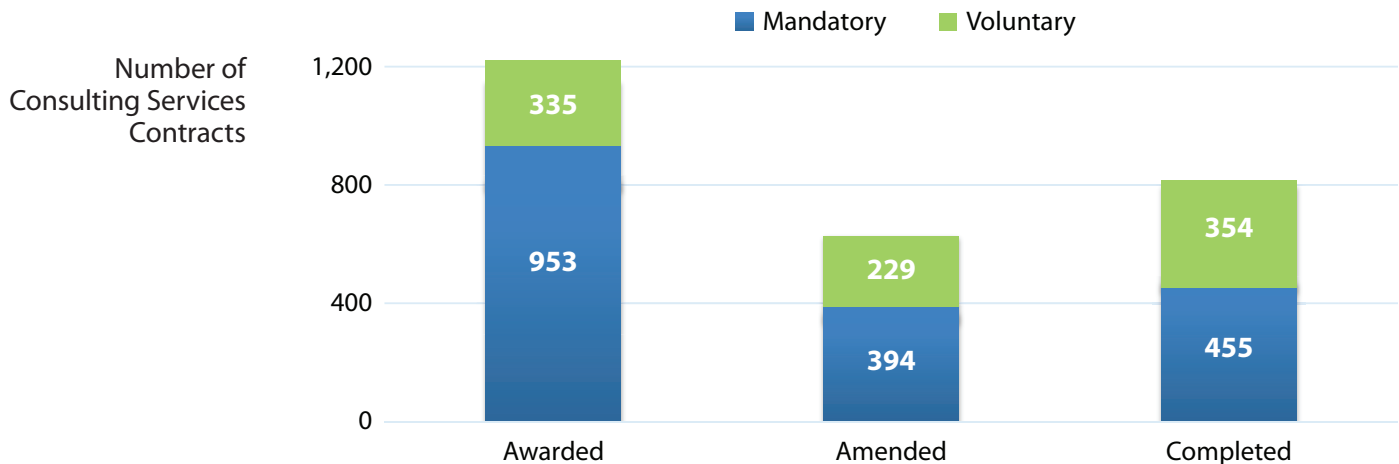
VII: Consulting Services Contracting Activity

The State Contract Act in Public Contract Code Section 10111 requires state entities to report all consulting services contracts that are awarded, amended and completed during a fiscal year. Consulting services contracts are services of an advisory nature, in which the final product is the transmittal of information in either written or verbal form.

In 2016-17, state departments reported 2,720 consulting services contracts in total; of those, 1,288 contracts (47.3 percent) were awarded, 623 contracts (22.9 percent) amended and 809 (29.7 percent) completed. Contracts awarded and amended during 2016-17 were worth approximately \$777 million – a decrease of \$523 million (40.2 percent) from the previous fiscal year.

Mandatory reporting departments awarded or amended 1,347 consulting service contracts for the fiscal year (Figure 9). The number of consulting services contracts that were awarded increased statewide by 445 contracts (52.7 percent), the number of contracts amended increased by 74 contracts (13.4 percent), and the number of completed contracts increased by 132 contracts (19.5 percent). Of all departments submitting a consulting services contract report, 20 percent did not report consulting services activities for 2016-17, compared to 24 percent in 2015-16.

Figure 9: Number of Consulting Services Contracts Awarded, Amended and Completed.



Detailed consulting services contract information by department is located in [Appendix C](#).

VIII: Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) Options and the DVBE Incentive

The SB and DVBE Option procurement method is statutorily permitted by Government Code Sections 14838.5(a) and 14838.7(a). Departments may use the SB or DVBE Option by contracting directly with SB or DVBE firms after obtaining price quotes from at least two such firms. This option applies for goods and services contracts greater than \$5,000 and less than \$250,000, and up to \$291,000 for public works contracts, and does not require following the state's usual formal competitive bidding requirements.

State law also requires awarding departments to apply a "DVBE Incentive" on all competitive procurements to provide an advantage for DVBE firms. An incentive will be given to bidders who list DVBE participation. For evaluation purposes only, the state shall apply an incentive to bids that propose California certified DVBE participation as identified on the Bidder Declaration. The incentive amount for awards based on low price will vary in conjunction with the percentage of DVBE participation. Awards are based on low price – the net bid price of responsive bids will be reduced (for evaluation purposes only) by the amount of DVBE incentive as applied to the lowest responsive net bid price. For awards based on highest score, the solicitation shall include an individual requirement that identifies incentive points for DVBE participation.

Table 8: SB and DVBE Option and DVBE Incentive Contracts Awarded in 2016-17

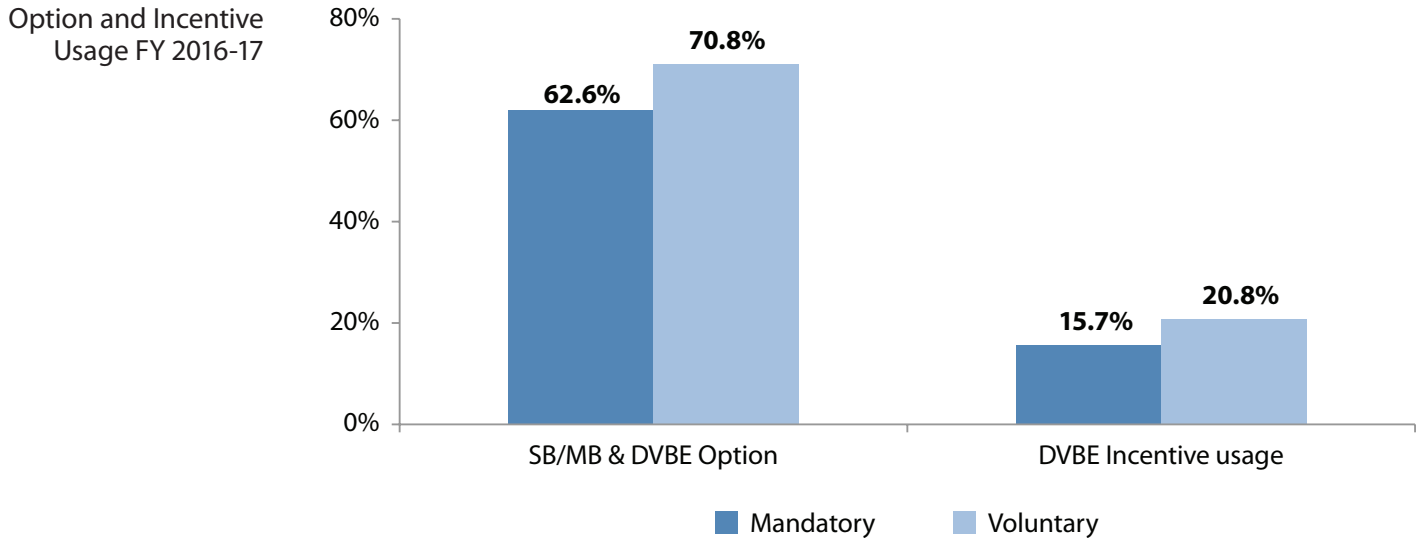
SB & DVBE Option			DVBE Incentive	
Departments	\$ in Millions	# of Contracts	\$ in Millions	# of Contracts
Mandatory	\$405	25,273	\$69	1,343
Voluntary	\$59	413	\$81	11
Statewide	\$464	25,687	\$150	1,354

The dollar amount awarded using the SB and DVBE Option by all state departments increased by \$6 million from 2015-16 to \$464 million (Table 8). In 2016-17, 94 departments reported having utilized the SB and DVBE Option on their contracts, compared to 85 departments using the option in 2015-16. More than 1,300 contracts valued at \$150 million were awarded using the DVBE Incentive (Table 8). The number of contracts awarded using the DVBE Incentive increased by 367 contracts (37 percent), and their values increased by \$11 million (8 percent) from 2015-16. The SB and DVBE Option was utilized by 77 mandatory departments and by 17 voluntary departments, respectively (Figure 10).

DVBE Incentive was used by 24 departments, or 16 percent of all reporting departments. This is lower than the 37 departments reporting having used the incentive in 2015-16 by 36 percent.

VIII: Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) Options and the DVBE Incentive *(continued)*

Figure 10: SB and DVBE Option and DVBE Incentive Usage in 2016-17.



Detailed SB and DVBE Option and DVBE Incentive usage information by department is located in [Appendix D](#).

IX: SB and DVBE Infrastructure Bond Acts of 2006 (I-Bond)

Government Code Section 14838.1(f) requires entities to report all contracting activity using the Infrastructure Bond (I-Bond) and mandates a 25 percent participation of small business in the construction of the state's infrastructure, as provided in specified I-Bond Acts of 2006. State departments report the usage of I-Bond funds for the following bond acts:

- Air Quality, Highway Safety Traffic Reduction, and Port Security.
- Disaster Preparedness and Flood Prevention.
- Emergency Shelter Trust Fund and Housing.
- Flood Control, River and Coastal Protection, Safe Drinking Water, Water Quality and Supply.
- Kindergarten-University Public Education Facilities.

State departments that do not meet this goal must submit a plan of action to increase SB participation in future fiscal years. Three of the six departments (Figure 11) that utilized I-Bond funds achieved mandatory minimum SB participation achievement of 25 percent.

Table 9: I-Bond Funding Dollar Amount and SB Participation.

I-Bond Dollars in Thousands			
Total Contract Dollars	SB/MB Dollars	SB/DVBE %	DVBE Dollars*
\$31,411	\$2,884	9.2%	\$5.2

**Minimum DVBE participation goal is not established on I-Bond contracts*

Overall, the state did not meet the minimum SB goal of 25 percent on contracts using I-Bond funds, reaching only 9.2 percent (Table 9), 14 percentage points lower than last fiscal year's SB participation rate of 23.3 percent. The I-Bond DVBE achievement for 2016-17 was 0.02 percent, much lower than the prior year's DVBE achievement of 14.63 percent.⁸

⁸ Minimum 3 percent DVBE goal for all I-Bond contracts is not mandated in Infrastructure Bond Acts of 2006 (I-Bond).

IX: SB and DVBE Infrastructure Bond Acts of 2006 (I-Bond) (continued)

Figure 11: Department Reporting I-Bond Funds and SB Participation in FY 2016-17.

Infrastructure Bond
SB Participation by
Departments

Department	Bond Contract Dollars	SB/MB Dollars	SB/MB %
Coastal Conservancy, State	\$1,399,962	\$480,274	34.31%
CSU Pomona	\$28,780,873	\$2,061,674	7.16%
Education, Department of	\$17,406	\$9,757	56.06%
Emergency Services, Office of	\$1,964	\$1,964	100.00%
Housing and Community Development, Department of	\$1,089,979	\$327,497	30.05%
Tahoe Conservancy, California	\$28,888	\$2,500	8.65%
Water Resources, Department of	\$92,322	\$0	0.00%
Grand Total	\$31,411,394	\$2,883,666	9.18%

The number of departments using I-Bond funding has remained consistent over the past three fiscal years, averaging seven departments. The last time more than 10 departments used the I-Bond funds was in in 2013-14, when 11 departments reported having utilized I-Bond funds. In 2016-17, only six out of the 135 departments that submitted I-Bond reports utilized the funds (Figure 11), four of which achieved the minimum SB goal of 25 percent.

Detailed I-Bond information by department is located in [Appendix E](#).

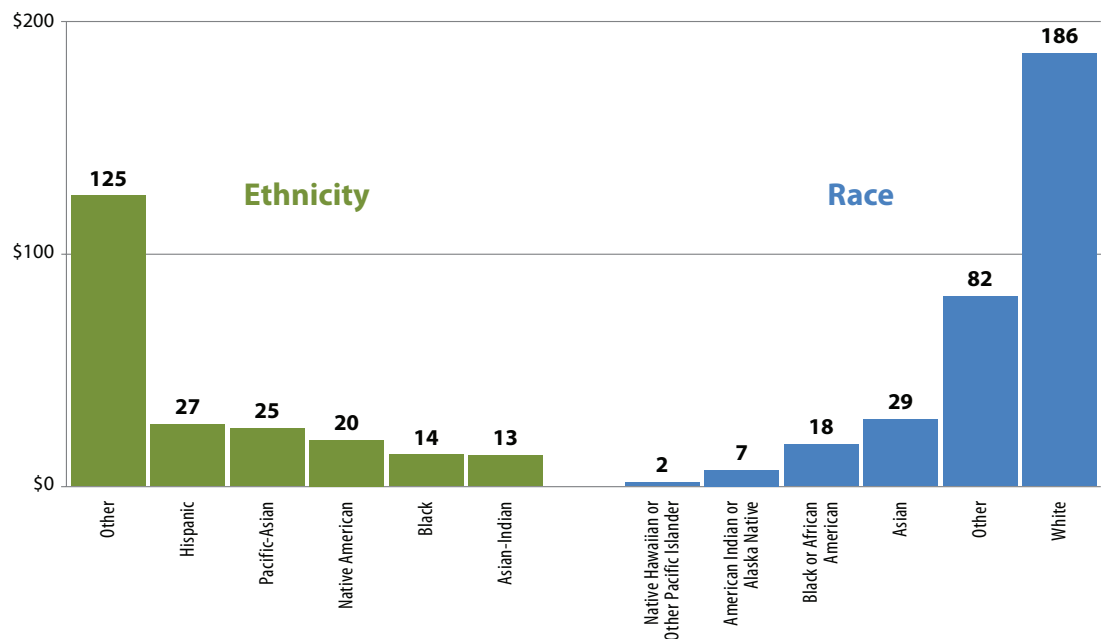
X: Ethnicity, Race, Gender and Sexual Orientation (ERGSO)

Departments are required to report on the ethnicity, race, gender and sexual orientation of business owners who voluntarily provide such information. Awarding departments are required to send a Voluntary Statistical Data Sheet (VSDS) to every business owner who is awarded a contract. The Ethnicity, Race, Gender and Sexual Orientation (ERGSO) report is an accumulation of all VSDSs that are returned to state departments by businesses participating in contracts. Public Contract Code Section 10111(f) encourages businesses contracting with the state to voluntarily provide information on the business owner's:

- Ethnicity
- Race
- Gender
- Sexual orientation

Figure 12: Statewide Reported Dollars Awarded to Business Owners by Ethnicity and Race.

Ethnicity and Race
Classification Dollars
Awarded in FY 16-17
(in millions)



Departments continue to report that many VSDS forms are not returned by business owners. Due to complexity in defining race and ethnicity (as some people identify with more than one race or ethnicity), and the low rate of return of the VSDS (40.34 percent) in 2016-17, the ERGSO data provided in this report has been determined not to be characteristic of business owners contracting with the state and therefore extreme caution is advised when interpreting or analyzing these results.

ERGSO data is captured for the following categories:

- Goods
- Services
- Construction

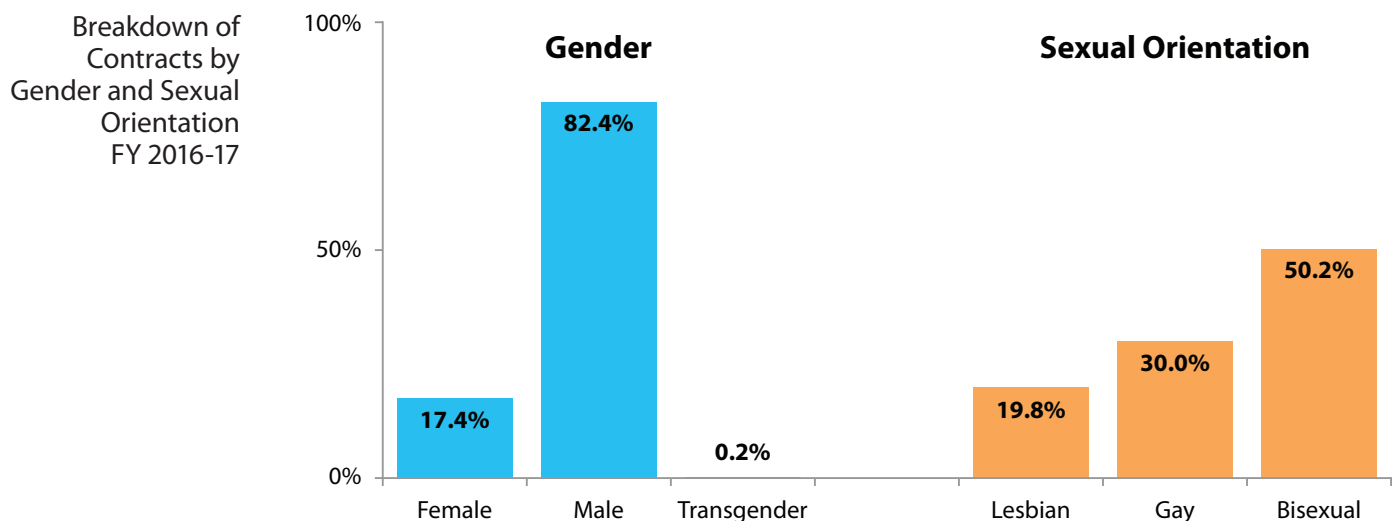
X: Ethnicity, Race, Gender and Sexual Orientation (ERGSO) (continued)

The same contract may be reported in more than one classification. As an example, a business owner may indicate gender and ethnicity classifications for a contract. When multiple boxes are selected by the business submitting the VSDS, it is unclear if the preparer is reporting these categories for the owner(s), employees, the customers they serve, or a combination thereof.

For the ethnicity classification, the “other” ethnicity⁹ group accounts for 56 percent of all reported dollar amounts by ethnicity. For the race classification, white business owners account for 57 percent of all reported dollar amounts by race (Figure 12).

For the gender classification, 82 percent of all reported dollar amounts were awarded to male business owners this year compared to 86 percent last year; 17 percent to female business in 2016-17 owners compared to 14 percent last year; and 0.2 percent awarded to transgender business owners compared to 0.1 percent the previous year (Figure 13).

Figure 13: Percentages of Statewide Reported Dollars Awarded by Gender and Sexual Orientation.



For the sexual orientation classification, businesses that responded had a choice of bisexual, gay and lesbian¹⁰. Of all responses received based on these three choices, bisexual business owners received half (50.2 percent) of all reported dollar amounts compared to 28 percent last year, while gay business owners received 30 percent compared to 57 percent the previous year. The share of lesbian business owners awarded state contracts in 2016-17 was 20 percent in comparison to 15 percent in 2015-16 (Figure 13).

Detailed ERGSO information by category is located in [Appendix F](#).

⁹“Other” ethnicity is any group of natural persons identified as minorities in the respective project specifications of an awarding department.

¹⁰Heterosexuals is not an option for sexual orientation and therefore not included in Figure 13, this does not imply that this group was not awarded SB and or DVBE contracts.

XI: Glossary of Terms

A: Definitions

Consulting services	Contracts that are defined for services of an advisory nature, the final product is a transmittal of information either written or verbal.
Mandatory reporting departments	Departments that are under Department of General Services' statutory purchasing authority.
Statewide departments	All state departments (both mandatory and voluntary).
Voluntary departments	Departments that are not under Department of General Services' statutory purchasing authority.

B: Acronyms

CalRecycle	California Department of Resources Recycling and Recovery
CalVet	California Department of Veterans Affairs
CAR	Consolidated Annual Report
CDCR	California Department of Corrections and Rehabilitation
DGS	California Department of General Services
DHCS	California Department of Health Care Services
DSH	California Department of State Hospitals
DVBE	Disabled Veteran Business Enterprise
DWR	California Department of Water Resources
ERGSO	Ethnicity, Race, Gender and Sexual Orientation
I-Bond	Infrastructure Bond Acts of 2006
MB	Microbusiness
MVC	Military and Veterans Code
PCC	Public Contract Code
Report	Consolidated Annual Report
SB	Small Business
VSDS	Voluntary Statistical Data Sheet

XII: Appendices

**Mandatory Reporting Agencies
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Corrections and Rehabilitation, Department of	\$974,893,816	\$152,824,871	\$123,676,577	\$276,501,448	15.68%	12.69%	28.36%	12,603	14,209	26,812
Environmental Protection Agency	\$177,332,962	\$28,170,881	\$13,432,617	\$41,603,498	15.89%	7.57%	23.46%	1,122	1,587	2,709
Executive Branch	\$360,770,483	\$56,811,370	\$65,650,661	\$122,462,031	15.75%	18.20%	33.94%	5,249	4,389	9,638
Finance, Department of	\$2,312,414	\$1,168,545	\$0	\$1,168,545	50.53%	0.00%	50.53%	183	0	183
Food and Agriculture, Department of	\$41,476,783	\$5,930,881	\$6,539,548	\$12,470,429	14.30%	15.77%	30.07%	89	101	190
Government Operations Agency	\$493,450,419	\$90,369,190	\$41,711,780	\$132,080,970	18.31%	8.45%	26.77%	2,229	2,653	4,882
Health and Human Services Agency	\$774,987,555	\$143,279,509	\$128,143,033	\$271,422,542	18.49%	16.53%	35.02%	6,899	4,700	11,599
Labor and Workforce Development Agency	\$52,278,723	\$9,837,380	\$7,243,418	\$17,080,798	18.82%	13.86%	32.67%	1,382	5,638	7,020
Natural Resources Agency	\$1,415,938,304	\$178,649,607	\$50,820,417	\$229,470,024	12.62%	3.59%	16.21%	20,434	5,643	26,077
*Other	\$84,717,334	\$36,606,770	\$9,075,573	\$45,682,343	43.21%	10.71%	53.92%	1,344	1,042	2,386
State Treasurer, California	\$2,540,346	\$286,337	\$632,492	\$918,829	11.27%	24.90%	36.17%	154	80	234
Transportation Agency	\$1,826,734,646	\$375,445,386	\$114,395,779	\$489,841,165	20.55%	6.26%	26.82%	10,270	8,267	18,537
Veterans Affairs, Department of	\$54,718,089	\$8,864,613	\$11,891,570	\$20,756,183	16.20%	21.73%	37.93%	2,002	2,164	4,166
Grand Total	\$6,328,837,781	\$1,102,838,422	\$580,273,978	\$1,683,112,400	17.43%	9.17%	26.59%	66,249	51,375	117,624

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Achieving a Better Life Experience Act Board	\$36,095	\$2,805	\$7,143	\$9,948	7.77%	19.79%	27.56%	10	9	19
Administrative Law, Office of	\$121,312	\$36,237	\$0	\$36,237	29.87%	0.00%	29.87%	9	2	11
African American Museum, California	\$922,245	\$195,851	\$76,963	\$272,814	21.24%	8.35%	29.58%	17	9	26
Aging, California Commission on	\$2,406	\$330	\$177	\$507	13.72%	7.36%	21.07%	2	1	3
Aging, Department of	\$609,583	\$133,872	\$38,135	\$172,007	21.96%	6.26%	28.22%	53	24	77
Agricultural Labor Relations Board	\$670,812	\$182,573	\$0	\$182,573	27.22%	0.00%	27.22%	28	0	28
Air Resources Board	\$30,820,986	\$3,660,860	\$4,341,371	\$8,002,231	11.88%	14.09%	25.96%	232	363	595
Alcoholic Beverage Control, Department of	\$2,317,688	\$518,871	\$799,136	\$1,318,007	22.39%	34.48%	56.87%	276	69	345
Alternative Energy and Advanced Transportation Financing Authority	\$40,738	\$10,269	\$3,971	\$14,240	25.21%	9.75%	34.96%	19	8	27
Arts Council	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Attorney General (Department of Justice)	\$80,466,385	\$5,751,685	\$15,309,023	\$21,060,708	7.15%	19.03%	26.17%	1,743	706	2,449
Business and Economic Development, Office of	\$3,162,275	\$99,723	\$329,326	\$429,049	3.15%	10.41%	13.57%	80	19	99
Business Oversight, Department of	\$5,934,997	\$2,918,638	\$1,278,127	\$4,196,765	49.18%	21.54%	70.71%	414	195	609
Business, Consumer Services, and Housing Agency	\$186,779	\$79,860	\$0	\$79,860	42.76%	0.00%	42.76%	23	0	23

**Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Child Support Services, Department of	\$14,108,046	\$1,579,935	\$696,997	\$2,276,932	11.20%	4.94%	16.14%	82	56	138
Coastal Commission, California	\$649,208	\$201,760	\$47,544	\$249,304	31.08%	7.32%	38.40%	109	38	147
Coastal Conservancy, State	\$3,973,632	\$2,692,300	\$11,529	\$2,703,829	67.75%	0.29%	68.04%	60	18	78
Colorado River Board of California	\$59,436	\$25,703	\$2,012	\$27,715	43.24%	3.39%	46.63%	4	4	8
Community Services and Development, Department of	\$2,899,791	\$588,889	\$545,518	\$1,134,407	20.31%	18.81%	39.12%	97	37	134
Conservation Corps, California	\$13,297,883	\$713,664	\$2,729,783	\$3,443,447	5.37%	20.53%	25.89%	140	134	274
Conservation, Department of	\$5,636,081	\$2,251,916	\$630,903	\$2,882,819	39.96%	11.19%	51.15%	286	107	393
Consumer Affairs, Department of	\$45,522,580	\$9,431,974	\$2,694,611	\$12,126,585	20.72%	5.92%	26.64%	1,297	353	1,650
Controller's Office, State	\$13,906,411	\$1,832,311	\$4,984,904	\$6,817,215	13.18%	35.85%	49.02%	413	467	880
Corrections and Rehabilitation, Department of	\$974,893,816	\$152,824,871	\$123,676,577	\$276,501,448	15.68%	12.69%	28.36%	12,603	14,209	26,812
Debt and Investment Advisory Commission, California	\$497,318	\$5,278	\$109,265	\$114,543	1.06%	21.97%	23.03%	16	7	23
Debt Limit Allocation Committee, California	\$39,977	\$13,194	\$1,315	\$14,509	33.00%	3.29%	36.29%	7	6	13
Delta Stewardship Council	\$2,713,469	\$293,046	\$261,156	\$554,202	10.80%	9.62%	20.42%	35	14	49
Developmental Services, Department of	\$48,238,255	\$9,825,771	\$11,930,771	\$21,756,542	20.37%	24.73%	45.10%	1,147	634	1,781

**Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Disability Access, California Commission of	\$36,583	\$17,401	\$15,541	\$32,942	47.57%	42.48%	90.05%	2	2	4
Education Audit Appeals Panel	\$9,276	\$0	\$2,507	\$2,507	0.00%	27.03%	27.03%	0	4	4
Education, Department of	\$24,730,100	\$2,903,211	\$4,730,255	\$7,633,466	11.74%	19.13%	30.87%	745	796	1,541
Educational Facilities Authority, California	\$9,120	\$820	\$1,810	\$2,630	8.99%	19.85%	28.84%	1	4	5
Emergency Medical Services Authority	\$540,595	\$131,897	\$35,248	\$167,145	24.40%	6.52%	30.92%	138	107	245
Emergency Services, Office of	\$37,021,893	\$10,831,812	\$8,127,538	\$18,959,350	29.26%	21.95%	51.21%	989	841	1,830
Employment Development Department, California	\$20,311,559	\$4,369,713	\$2,157,492	\$6,527,205	21.51%	10.62%	32.14%	232	4,639	4,871
Employment Training Panel	\$562,230	\$5,000	\$525,550	\$530,550	0.89%	93.48%	94.37%	1	274	275
Energy Commission, California	\$18,331,942	\$1,606,843	\$2,583,517	\$4,190,360	8.77%	14.09%	22.86%	16	104	120
Environmental Health Hazard Assessment, Office of	\$953,332	\$259,071	\$0	\$259,071	27.18%	0.00%	27.18%	43	0	43
Environmental Protection Agency	\$3,750,260	\$519,112	\$39,609	\$558,721	13.84%	1.06%	14.90%	15	22	37
Equalization, Board of	\$107,223,180	\$3,737,396	\$7,128,272	\$10,865,668	3.49%	6.65%	10.13%	366	615	981
Exposition and State Fair, California	\$6,006,722	\$685,679	\$849,075	\$1,534,754	11.42%	14.14%	25.55%	19	40	59
Fair Employment and Housing, Department of	\$3,395,357	\$522,375	\$338,539	\$860,914	15.38%	9.97%	25.36%	104	81	185

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Fair Political Practices Commission	\$909,097	\$28,735	\$455,126	\$483,861	3.16%	50.06%	53.22%	36	11	47
Finance, Department of	\$2,312,414	\$1,168,545	\$0	\$1,168,545	50.53%	0.00%	50.53%	183	0	183
Financial Information System for California (FI\$Cal) Project	\$9,381,299	\$2,436,167	\$2,653,918	\$5,090,085	25.97%	28.29%	54.26%	118	60	178
First 5 California	\$29,055,417	\$23,803,265	\$46,048	\$23,849,313	81.92%	0.16%	82.08%	27	13	40
Fish and Wildlife, Department of	\$48,908,686	\$4,476,996	\$10,239,475	\$14,716,471	9.15%	20.94%	30.09%	28	77	105
Food and Agriculture, Department of	\$41,476,783	\$5,930,881	\$6,539,548	\$12,470,429	14.30%	15.77%	30.07%	89	101	190
Forestry and Fire Protection, Department of	\$225,318,750	\$94,072,986	\$0	\$94,072,986	41.75%	0.00%	41.75%	13,681	0	13,681
Franchise Tax Board	\$116,079,400	\$17,760,469	\$14,006,909	\$31,767,378	15.30%	12.07%	27.37%	374	525	899
Gambling Control Commission	\$299,097	\$170,727	\$0	\$170,727	57.08%	0.00%	57.08%	50	0	50
General Services, Department of	\$272,346,611	\$50,717,645	\$18,366,895	\$69,084,540	18.62%	6.74%	25.37%	1,532	1,634	3,166
Government Operations Agency	\$32,878	\$3,509	\$6,819	\$10,328	10.67%	20.74%	31.41%	27	14	41
Health and Human Services Agency	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Health Care Services, Department of	\$26,423,308	\$6,504,761	\$9,016,553	\$15,521,314	24.62%	34.12%	58.74%	937	262	1,199
Health Facilities Financing Authority, California	\$686,388	\$203,095	\$408,508	\$611,603	29.59%	59.52%	89.10%	11	11	22

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
High-Speed Rail Authority	\$52,771,644	\$18,145,478	\$1,833,278	\$19,978,756	34.38%	3.47%	37.86%	110	72	182
Highway Patrol, California	\$234,725,394	\$12,247,130	\$21,327,075	\$33,574,205	5.22%	9.09%	14.30%	428	938	1,366
Horse Racing Board	\$3,059,453	\$70,992	\$39,630	\$110,622	2.32%	1.30%	3.62%	45	24	69
Housing and Community Development, Department of	\$6,239,172	\$807,485	\$1,968,823	\$2,776,308	12.94%	31.56%	44.50%	227	227	454
Human Resources, Department of	\$6,409,250	\$477,045	\$447,941	\$924,986	7.44%	6.99%	14.43%	49	306	355
Independent Living Council, California State	\$140,619	\$94,342	\$0	\$94,342	67.09%	0.00%	67.09%	29	0	29
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Industrial Relations, Department of	\$29,663,538	\$5,024,725	\$4,372,105	\$9,396,830	16.94%	14.74%	31.68%	1,087	612	1,699
Inspector General, Office of the	\$1,302,834	\$166,366	\$203,927	\$370,293	12.77%	15.65%	28.42%	93	52	145
Insurance, Department of	\$17,625,113	\$5,106,882	\$3,294,947	\$8,401,829	28.98%	18.69%	47.67%	545	552	1,097
Labor and Workforce Development Agency	\$39,570	\$2,360	\$12,109	\$14,469	5.96%	30.60%	36.57%	0	66	66
Lands Commission, California State	\$11,954,969	\$4,414,129	\$452,640	\$4,866,769	36.92%	3.79%	40.71%	18	12	30
Law Revision Commission, California	\$5,038	\$2,467	\$0	\$2,467	48.97%	0.00%	48.97%	8	0	8
Legislature, California Senior	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0

Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Library, California State	\$1,386,957	\$162,547	\$20,610	\$183,157	11.72%	1.49%	13.21%	90	9	99
Managed Health Care, Department of	\$21,572,985	\$1,595,436	\$1,882,123	\$3,477,559	7.40%	8.72%	16.12%	158	105	263
Mental Health Services Oversight & Accountability Commission	\$3,722,063	\$1,647,592	\$433,434	\$2,081,026	44.27%	11.64%	55.91%	17	14	31
Military Department	\$55,591,282	\$18,328,185	\$17,846,567	\$36,174,752	32.97%	32.10%	65.07%	197	254	451
Motor Vehicles, Department of	\$118,948,529	\$6,627,810	\$18,014,029	\$24,641,839	5.57%	15.14%	20.72%	142	630	772
Natural Resources Agency	\$347,437	\$49,699	\$0	\$49,699	14.30%	0.00%	14.30%	23	0	23
Parks and Recreation, Department of	\$158,054,704	\$45,488,859	\$5,120,638	\$50,609,497	28.78%	3.24%	32.02%	4,286	2,882	7,168
Peace Officer Standards & Training, Commission on	\$860,443	\$516,500	\$93,676	\$610,176	60.03%	10.89%	70.91%	88	55	143
Personnel Board, State	\$786,344	\$24,388	\$30,815	\$55,203	3.10%	3.92%	7.02%	33	37	70
Pesticide Regulation, Department of	\$4,321,315	\$242,770	\$1,090,198	\$1,332,968	5.62%	25.23%	30.85%	162	341	503
Pilot Commissioners, Board of	\$22,911	\$481	\$1,020	\$1,501	2.10%	4.45%	6.55%	0	1	1
Planning and Research, Office of	\$838,647	\$23,456	\$272,115	\$295,571	2.80%	32.45%	35.24%	27	43	70
Pollution Control Financing Authority, California	\$578,114	\$18,668	\$42,059	\$60,727	3.23%	7.28%	10.50%	32	10	42
Public Defender, State	\$1,001,650	\$53,671	\$352,216	\$405,887	5.36%	35.16%	40.52%	31	72	103

**Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Public Employment Relations Board, California	\$1,031,014	\$253,009	\$176,162	\$429,171	24.54%	17.09%	41.63%	34	47	81
Public Health, Department of	\$41,618,307	\$6,518,919	\$12,472,140	\$18,991,059	15.66%	29.97%	45.63%	976	724	1,700
Public Utilities Commission	\$19,029,462	\$5,835,306	\$3,517,688	\$9,352,994	30.66%	18.49%	49.15%	264	129	393
Rehabilitation, Department of	\$11,119,141	\$4,691,837	\$1,045,109	\$5,736,946	42.20%	9.40%	51.60%	657	281	938
Resources Recycling and Recovery, Department of	\$45,895,651	\$3,237,251	\$2,303,741	\$5,540,992	7.05%	5.02%	12.07%	97	100	197
Sacramento-San Joaquin Delta Conservancy	\$203,128	\$3,056	\$177,472	\$180,528	1.50%	87.37%	88.87%	7	9	16
San Diego River Conservancy	\$21,444	\$3,859	\$8,643	\$12,502	18.00%	40.30%	58.30%	4	0	4
San Francisco Bay Conservation and Development Commission	\$425,985	\$42,852	\$217,589	\$260,441	10.06%	51.08%	61.14%	25	22	47
ScholarShare Investment Board	\$17,864	\$2,241	\$0	\$2,241	12.54%	0.00%	12.54%	10	0	10
School Finance Authority, California	\$64,038	\$2,281	\$50,995	\$53,276	3.56%	79.63%	83.19%	9	7	16
Science Center, California	\$9,333,228	\$569,830	\$433,430	\$1,003,260	6.11%	4.64%	10.75%	187	127	314
Secretary of State	\$13,331,694	\$3,008,759	\$2,311,447	\$5,320,206	22.57%	17.34%	39.91%	141	423	564
Secure Choice Retirement Savings investment Board	\$16,958	\$2,467	\$3,049	\$5,516	14.55%	17.98%	32.53%	5	5	10
Seismic Safety Commission	\$35,195	\$3,377	\$0	\$3,377	9.60%	0.00%	9.60%	1	2	3

**Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Sierra Nevada Conservancy	\$179,268	\$16,129	\$31,600	\$47,729	9.00%	17.63%	26.62%	24	25	49
Social Services, Department of	\$36,716,612	\$4,403,540	\$3,651,013	\$8,054,553	11.99%	9.94%	21.94%	350	290	640
State and Community Corrections, Board of	\$1,063,877	\$169,523	\$0	\$169,523	15.93%	0.00%	15.93%	117	0	117
State Hospitals, Department of	\$497,073,972	\$90,696,309	\$82,644,374	\$173,340,683	18.25%	16.63%	34.87%	2,099	1,970	4,069
State Mandates, Commission on	\$78,971	\$1,446	\$16,251	\$17,697	1.83%	20.58%	22.41%	1	16	17
Statewide Health Planning and Development, Office of	\$5,071,584	\$1,617,820	\$1,219,843	\$2,837,663	31.90%	24.05%	55.95%	123	110	233
Student Aid Commission	\$3,387,367	\$1,202,143	\$677,991	\$1,880,134	35.49%	20.02%	55.50%	40	74	114
Summer School for the Arts, California State	\$733,626	\$166,800	\$20,735	\$187,535	22.74%	2.83%	25.56%	32	5	37
Systems Integration, Office of	\$68,995,376	\$14,990,523	\$2,965,209	\$17,955,732	21.73%	4.30%	26.02%	82	100	182
Tahoe Conservancy, California	\$682,637	\$254,482	\$128,686	\$383,168	37.28%	18.85%	56.13%	12	13	25
Tax Credit Allocation Committee, California	\$553,736	\$25,219	\$4,377	\$29,596	4.55%	0.79%	5.34%	34	13	47
Teacher Credentialing, Commission on	\$1,555,690	\$271,050	\$589,781	\$860,831	17.42%	37.91%	55.33%	50	55	105
Technology, Department of	\$94,793,528	\$20,225,103	\$8,852,401	\$29,077,504	21.34%	9.34%	30.67%	137	135	272
Toxic Substances Control, Department of	\$68,220,983	\$17,830,367	\$4,268,485	\$22,098,852	26.14%	6.26%	32.39%	120	223	343

**Mandatory Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
Transportation Agency (includes Office of Traffic Safety)	\$3,336,100	\$2,683,418	\$0	\$2,683,418	80.44%	0.00%	80.44%	31	0	31
Transportation Commission, California	\$110,149	\$41,525	\$0	\$41,525	37.70%	0.00%	37.70%	5	1	6
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Transportation, Department of	\$1,416,819,919	\$335,699,544	\$73,220,377	\$408,919,921	23.69%	5.17%	28.86%	9,554	6,625	16,179
Treasurer, State	\$2,960,627	\$341,167	\$578,418	\$919,585	11.52%	19.54%	31.06%	199	117	316
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Veterans Affairs, Department of	\$54,718,089	\$8,864,613	\$11,891,570	\$20,756,183	16.20%	21.73%	37.93%	2,002	2,164	4,166
Victims Compensation and Government Claims Board	\$2,881,096	\$1,124,794	\$0	\$1,124,794	39.04%	0.00%	39.04%	68	0	68
Water Resources Control Board, State	\$23,370,435	\$2,421,450	\$1,389,213	\$3,810,663	10.36%	5.94%	16.31%	453	538	991
Water Resources, Department of	\$923,585,888	\$25,297,143	\$27,531,558	\$52,828,701	2.74%	2.98%	5.72%	1,506	2,034	3,540
Workforce Investment Board, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Grand Total	\$6,328,843,095	\$1,102,598,912	\$580,332,331	\$1,682,931,243	17.42%	9.17%	26.59%	66,249	51,375	117,624

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Business, Consumer Services, and Housing Agency	\$66,691,221	\$14,353,572	\$7,118,866	\$21,472,438	21.52%	10.67%	32.20%	2,387	951	3,338
Alcoholic Beverage Control, Department of	\$2,317,688	\$518,871	\$799,136	\$1,318,007	22.39%	34.48%	56.87%	276	69	345
Business, Consumer Services, and Housing Agency	\$186,779	\$79,860	\$0	\$79,860	42.76%	0.00%	42.76%	23	-	23
Business Oversight, Department of	\$5,934,997	\$2,918,638	\$1,278,127	\$4,196,765	49.18%	21.54%	70.71%	414	195	609
Consumer Affairs, Department of	\$45,522,580	\$9,431,974	\$2,694,611	\$12,126,585	20.72%	5.92%	26.64%	1,297	353	1,650
Fair Employment and Housing, Department of	\$3,395,357	\$522,375	\$338,539	\$860,914	15.38%	9.97%	25.36%	104	81	185
Horse Racing Board	\$3,059,453	\$70,992	\$39,630	\$110,622	2.32%	1.30%	3.62%	45	24	69
Housing and Community Development, Department of	\$6,239,172	\$807,485	\$1,968,823	\$2,776,308	12.94%	31.56%	44.50%	227	227	454
Seismic Safety Commission	\$35,195	\$3,377	\$0	\$3,377	9.60%	0.00%	9.60%	1	2	3
Corrections and Rehabilitation, Department of	\$974,893,816	\$152,824,871	\$123,676,577	\$276,501,448	15.68%	12.69%	28.36%	12,603	14,209	26,812
Environmental Protection Agency	\$177,332,962	\$28,170,881	\$13,432,617	\$41,603,498	15.89%	7.57%	23.46%	1,122	1,587	2,709
Air Resources Board	\$30,820,986	\$3,660,860	\$4,341,371	\$8,002,231	11.88%	14.09%	25.96%	232	363	595
Environmental Health Hazard Assessment, Office of	\$953,332	\$259,071	\$0	\$259,071	27.18%	0.00%	27.18%	43	-	43
Environmental Protection Agency	\$3,750,260	\$519,112	\$39,609	\$558,721	13.84%	1.06%	14.90%	15	22	37
Pesticide Regulation, Department of	\$4,321,315	\$242,770	\$1,090,198	\$1,332,968	5.62%	25.23%	30.85%	162	341	503
Resources Recycling and Recovery, Department of	\$45,895,651	\$3,237,251	\$2,303,741	\$5,540,992	7.05%	5.02%	12.07%	97	100	197

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Toxic Substances Control, Department of	\$68,220,983	\$17,830,367	\$4,268,485	\$22,098,852	26.14%	6.26%	32.39%	120	223	343
Water Resources Control Board, State	\$23,370,435	\$2,421,450	\$1,389,213	\$3,810,663	10.36%	5.94%	16.31%	453	538	991
Executive Branch	\$360,770,483	\$56,811,370	\$65,650,661	\$122,462,031	15.75%	18.20%	33.94%	5,249	4,389	9,638
Arts Council	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Attorney General (Department of Justice)	\$80,466,385	\$5,751,685	\$15,309,023	\$21,060,708	7.15%	19.03%	26.17%	1,743	706	2,449
Business and Economic Development, Office of	\$3,162,275	\$99,723	\$329,326	\$429,049	3.15%	10.41%	13.57%	80	19	99
Controller's Office, State	\$13,906,411	\$1,832,311	\$4,984,904	\$6,817,215	13.18%	35.85%	49.02%	413	467	880
Delta Stewardship Council	\$2,713,469	\$293,046	\$261,156	\$554,202	10.80%	9.62%	20.42%	35	14	49
Emergency Services, Office of	\$37,021,893	\$10,831,812	\$8,127,538	\$18,959,350	29.26%	21.95%	51.21%	989	841	1,830
Equalization, Board of	\$107,223,180	\$3,737,396	\$7,128,272	\$10,865,668	3.49%	6.65%	10.13%	366	615	981
Fair Political Practices Commission	\$909,097	\$28,735	\$455,126	\$483,861	3.16%	50.06%	53.22%	36	11	47
Gambling Control Commission	\$299,097	\$170,727	\$0	\$170,727	57.08%	0.00%	57.08%	50	-	50
Inspector General, Office of the	\$1,302,834	\$166,366	\$203,927	\$370,293	12.77%	15.65%	28.42%	93	52	145
Insurance, Department of	\$17,625,113	\$5,106,882	\$3,294,947	\$8,401,829	28.98%	18.69%	47.67%	545	552	1,097
Military Department	\$55,591,282	\$18,328,185	\$17,846,567	\$36,174,752	32.97%	32.10%	65.07%	197	254	451

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Planning and Research, Office of	\$838,647	\$23,456	\$272,115	\$295,571	2.80%	32.45%	35.24%	27	43	70
Public Defender, State	\$1,001,650	\$53,671	\$352,216	\$405,887	5.36%	35.16%	40.52%	31	72	103
Public Utilities Commission	\$19,029,462	\$5,835,306	\$3,517,688	\$9,352,994	30.66%	18.49%	49.15%	264	129	393
Secretary of State	\$13,331,694	\$3,008,759	\$2,311,447	\$5,320,206	22.57%	17.34%	39.91%	141	423	564
Student Aid Commission	\$3,387,367	\$1,202,143	\$677,991	\$1,880,134	35.49%	20.02%	55.50%	40	74	114
Treasurer, State	\$2,960,627	\$341,167	\$578,418	\$919,585	11.52%	19.54%	31.06%	199	117	316
Finance, Department of	\$2,312,414	\$1,168,545	\$0	\$1,168,545	50.53%	0.00%	50.53%	183	-	183
Food and Agriculture, Department of	\$41,476,783	\$5,930,881	\$6,539,548	\$12,470,429	14.30%	15.77%	30.07%	89	101	190
Government Operations Agency	\$493,450,419	\$90,369,190	\$41,711,780	\$132,080,970	18.31%	8.45%	26.77%	2,229	2,653	4,882
Administrative Law, Office of	\$121,312	\$36,237	\$0	\$36,237	29.87%	0.00%	29.87%	9	2	11
Franchise Tax Board	\$116,079,400	\$17,760,469	\$14,006,909	\$31,767,378	15.30%	12.07%	27.37%	374	525	899
General Services, Department of	\$272,346,611	\$50,717,645	\$18,366,895	\$69,084,540	18.62%	6.74%	25.37%	1,532	1,634	3,166
Government Operations Agency	\$32,878	\$3,509	\$6,819	\$10,328	10.67%	20.74%	31.41%	27	14	41
Human Resources, Department of	\$6,409,250	\$477,045	\$447,941	\$924,986	7.44%	6.99%	14.43%	49	306	355
Personnel Board, State	\$786,344	\$24,388	\$30,815	\$55,203	3.10%	3.92%	7.02%	33	37	70

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.
Appendix A: Small Business (SB) and Microbusiness (MB) Participation

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Technology, Department of	\$94,793,528	\$20,225,103	\$8,852,401	\$29,077,504	21.34%	9.34%	30.67%	137	135	272
Victims Compensation and Government Claims Board	\$2,881,096	\$1,124,794	\$0	\$1,124,794	39.04%	0.00%	39.04%	68	-	68
Health and Human Services Agency	\$774,987,555	\$143,279,509	\$128,143,033	\$271,422,542	18.49%	16.53%	35.02%	6,899	4,700	11,599
Aging, Department of	\$609,583	\$133,872	\$38,135	\$172,007	21.96%	6.26%	28.22%	53	24	77
Child Support Services, Department of	\$14,108,046	\$1,579,935	\$696,997	\$2,276,932	11.20%	4.94%	16.14%	82	56	138
Community Services and Development, Department of	\$2,899,791	\$588,889	\$545,518	\$1,134,407	20.31%	18.81%	39.12%	97	37	134
Developmental Services, Department of	\$48,238,255	\$9,825,771	\$11,930,771	\$21,756,542	20.37%	24.73%	45.10%	1,147	634	1,781
Emergency Medical Services Authority	\$540,595	\$131,897	\$35,248	\$167,145	24.40%	6.52%	30.92%	138	107	245
Health and Human Services Agency	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Health Care Services, Department of	\$26,423,308	\$6,504,761	\$9,016,553	\$15,521,314	24.62%	34.12%	58.74%	937	262	1,199
Managed Health Care, Department of	\$21,572,985	\$1,595,436	\$1,882,123	\$3,477,559	7.40%	8.72%	16.12%	158	105	263
Public Health, Department of	\$41,618,307	\$6,518,919	\$12,472,140	\$18,991,059	15.66%	29.97%	45.63%	976	724	1,700
Rehabilitation, Department of	\$11,119,141	\$4,691,837	\$1,045,109	\$5,736,946	42.20%	9.40%	51.60%	657	281	938
Social Services, Department of	\$36,716,612	\$4,403,540	\$3,651,013	\$8,054,553	11.99%	9.94%	21.94%	350	290	640
State Hospitals, Department of	\$497,073,972	\$90,696,309	\$82,644,374	\$173,340,683	18.25%	16.63%	34.87%	2,099	1,970	4,069

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.
Appendix A: Small Business (SB) and Microbusiness (MB) Participation

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Statewide Health Planning and Development, Office of	\$5,071,584	\$1,617,820	\$1,219,843	\$2,837,663	31.90%	24.05%	55.95%	123	110	233
Systems Integration, Office of	\$68,995,376	\$14,990,523	\$2,965,209	\$17,955,732	21.73%	4.30%	26.02%	82	100	182
Labor and Workforce Development Agency	\$52,278,723	\$9,837,380	\$7,243,418	\$17,080,798	18.82%	13.86%	32.67%	1,382	5,638	7,020
Agricultural Labor Relations Board	\$670,812	\$182,573	\$0	\$182,573	27.22%	0.00%	27.22%	28	-	28
Employment Development Department, California	\$20,311,559	\$4,369,713	\$2,157,492	\$6,527,205	21.51%	10.62%	32.14%	232	4,639	4,871
Employment Training Panel	\$562,230	\$5,000	\$525,550	\$530,550	0.89%	93.48%	94.37%	1	274	275
Industrial Relations, Department of	\$29,663,538	\$5,024,725	\$4,372,105	\$9,396,830	16.94%	14.74%	31.68%	1,087	612	1,699
Labor and Workforce Development Agency	\$39,570	\$2,360	\$12,109	\$14,469	5.96%	30.60%	36.57%	-	66	66
Public Employment Relations Board, California	\$1,031,014	\$253,009	\$176,162	\$429,171	24.54%	17.09%	41.63%	34	47	81
Workforce Investment Board, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Natural Resources Agency	\$1,415,938,304	\$178,649,607	\$50,820,417	\$229,470,024	12.62%	3.59%	16.21%	20,434	5,643	26,077
African American Museum, California	\$922,245	\$195,851	\$76,963	\$272,814	21.24%	8.35%	29.58%	17	9	26
Coastal Commission, California	\$649,208	\$201,760	\$47,544	\$249,304	31.08%	7.32%	38.40%	109	38	147
Coastal Conservancy, State	\$3,973,632	\$2,692,300	\$11,529	\$2,703,829	67.75%	0.29%	68.04%	60	18	78
Colorado River Board of California	\$59,436	\$25,703	\$2,012	\$27,715	43.24%	3.39%	46.63%	4	4	8

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Conservation Corps, California	\$13,297,883	\$713,664	\$2,729,783	\$3,443,447	5.37%	20.53%	25.89%	140	134	274
Conservation, Department of	\$5,636,081	\$2,251,916	\$630,903	\$2,882,819	39.96%	11.19%	51.15%	286	107	393
Energy Commission, California	\$18,331,942	\$1,606,843	\$2,583,517	\$4,190,360	8.77%	14.09%	22.86%	16	104	120
Exposition and State Fair, California	\$6,006,722	\$685,679	\$849,075	\$1,534,754	11.42%	14.14%	25.55%	19	40	59
Fish and Wildlife, Department of	\$48,908,686	\$4,476,996	\$10,239,475	\$14,716,471	9.15%	20.94%	30.09%	28	77	105
Forestry and Fire Protection, Department of	\$225,318,750	\$94,072,986	\$0	\$94,072,986	41.75%	0.00%	41.75%	13,681	-	13,681
Natural Resources Agency	\$347,437	\$49,699	\$0	\$49,699	14.30%	0.00%	14.30%	23	-	23
Parks and Recreation, Department of	\$158,054,704	\$45,488,859	\$5,120,638	\$50,609,497	28.78%	3.24%	32.02%	4,286	2,882	7,168
Sacramento-San Joaquin Delta Conservancy	\$203,128	\$3,056	\$177,472	\$180,528	1.50%	87.37%	88.87%	7	9	16
San Diego River Conservancy	\$21,444	\$3,859	\$8,643	\$12,502	18.00%	40.30%	58.30%	4	-	4
San Francisco Bay Conservation and Development Commission	\$425,985	\$42,852	\$217,589	\$260,441	10.06%	51.08%	61.14%	25	22	47
Science Center, California	\$9,333,228	\$569,830	\$433,430	\$1,003,260	6.11%	4.64%	10.75%	187	127	314
Sierra Nevada Conservancy	\$179,268	\$16,129	\$31,600	\$47,729	9.00%	17.63%	26.62%	24	25	49
Tahoe Conservancy, California	\$682,637	\$254,482	\$128,686	\$383,168	37.28%	18.85%	56.13%	12	13	25
Water Resources, Department of	\$923,585,888	\$25,297,143	\$27,531,558	\$52,828,701	2.74%	2.98%	5.72%	1,506	2,034	3,540

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.
Appendix A: Small Business (SB) and Microbusiness (MB) Participation

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
*Other	\$84,717,334	\$36,606,770	\$9,075,573	\$45,682,343	43.21%	10.71%	53.92%	1,344	1,042	2,386
Aging, California Commission on	\$2,406	\$330	\$177	\$507	13.72%	7.36%	21.07%	2	1	3
Disability Access, California Commission of	\$36,583	\$17,401	\$15,541	\$32,942	47.57%	42.48%	90.05%	2	2	4
Education Audit Appeals Panel	\$9,276	\$0	\$2,507	\$2,507	0.00%	27.03%	27.03%	-	4	4
Education, Department of	\$24,730,100	\$2,903,211	\$4,730,255	\$7,633,466	11.74%	19.13%	30.87%	745	796	1,541
Financial Information System for California (FI\$Cal) Project	\$9,381,299	\$2,436,167	\$2,653,918	\$5,090,085	25.97%	28.29%	54.26%	118	60	178
First 5 California	\$29,055,417	\$23,803,265	\$46,048	\$23,849,313	81.92%	0.16%	82.08%	27	13	40
Independent Living Council, California State	\$140,619	\$94,342	\$0	\$94,342	67.09%	0.00%	67.09%	29	-	29
Lands Commission, California State	\$11,954,969	\$4,414,129	\$452,640	\$4,866,769	36.92%	3.79%	40.71%	18	12	30
Law Revision Commission, California	\$5,038	\$2,467	\$0	\$2,467	48.97%	0.00%	48.97%	8	-	8
Legislature, California Senior	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Library, California State	\$1,386,957	\$162,547	\$20,610	\$183,157	11.72%	1.49%	13.21%	90	9	99
Mental Health Services Oversight & Accountability Commission	\$3,722,063	\$1,647,592	\$433,434	\$2,081,026	44.27%	11.64%	55.91%	17	14	31
Peace Officer Standards & Training, Commission on	\$860,443	\$516,500	\$93,676	\$610,176	60.03%	10.89%	70.91%	88	55	143
State and Community Corrections, Board of	\$1,063,877	\$169,523	\$0	\$169,523	15.93%	0.00%	15.93%	117	-	117

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
State Mandates, Commission on	\$78,971	\$1,446	\$16,251	\$17,697	1.83%	20.58%	22.41%	1	16	17
Summer School for the Arts, California State	\$733,626	\$166,800	\$20,735	\$187,535	22.74%	2.83%	25.56%	32	5	37
Teacher Credentialing, Commission on	\$1,555,690	\$271,050	\$589,781	\$860,831	17.42%	37.91%	55.33%	50	55	105
State Treasurer, California	\$2,540,346	\$286,337	\$632,492	\$918,829	11.27%	24.90%	36.17%	154	80	234
Achieving a Better Life Experience Act Board	\$36,095	\$2,805	\$7,143	\$9,948	7.77%	19.79%	27.56%	10	9	19
Alternative Energy and Advanced Transportation Financing Authority	\$40,738	\$10,269	\$3,971	\$14,240	25.21%	9.75%	34.96%	19	8	27
Debt and Investment Advisory Commission, California	\$497,318	\$5,278	\$109,265	\$114,543	1.06%	21.97%	23.03%	16	7	23
Debt Limit Allocation Committee, California	\$39,977	\$13,194	\$1,315	\$14,509	33.00%	3.29%	36.29%	7	6	13
Educational Facilities Authority, California	\$9,120	\$820	\$1,810	\$2,630	8.99%	19.85%	28.84%	1	4	5
Health Facilities Financing Authority, California	\$686,388	\$203,095	\$408,508	\$611,603	29.59%	59.52%	89.10%	11	11	22
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Pollution Control Financing Authority, California	\$578,114	\$18,668	\$42,059	\$60,727	3.23%	7.28%	10.50%	32	10	42
ScholarShare Investment Board	\$17,864	\$2,241	\$0	\$2,241	12.54%	0.00%	12.54%	10	-	10
School Finance Authority, California	\$64,038	\$2,281	\$50,995	\$53,276	3.56%	79.63%	83.19%	9	7	16
Secure Choice Retirement Savings investment Board	\$16,958	\$2,467	\$3,049	\$5,516	14.55%	17.98%	32.53%	5	5	10

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB%	MB%	SB/MB%	SB Contracts	MB Contracts	SB/MB Contracts
Tax Credit Allocation Committee, California	\$553,736	\$25,219	\$4,377	\$29,596	4.55%	0.79%	5.34%	34	13	47
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	-	-	-
Transportation Agency	\$1,826,734,646	\$375,445,386	\$114,395,779	\$489,841,165	20.55%	6.26%	26.82%	10,270	8,267	18,537
High-Speed Rail Authority	\$52,771,644	\$18,145,478	\$1,833,278	\$19,978,756	34.38%	3.47%	37.86%	110	72	182
Highway Patrol, California	\$234,725,394	\$12,247,130	\$21,327,075	\$33,574,205	5.22%	9.09%	14.30%	428	938	1,366
Motor Vehicles, Department of	\$118,948,529	\$6,627,810	\$18,014,029	\$24,641,839	5.57%	15.14%	20.72%	142	630	772
Pilot Commissioners, Board of	\$22,911	\$481	\$1,020	\$1,501	2.10%	4.45%	6.55%	-	1	1
Transportation Agency (includes Office of Traffic Safety)	\$3,336,100	\$2,683,418	\$0	\$2,683,418	80.44%	0.00%	80.44%	31	-	31
Transportation Commission, California	\$110,149	\$41,525	\$0	\$41,525	37.70%	0.00%	37.70%	5	1	6
Transportation, Department of	\$1,416,819,919	\$335,699,544	\$73,220,377	\$408,919,921	23.69%	5.17%	28.86%	9,554	6,625	16,179
Veterans Affairs, Department of	\$54,718,089	\$8,864,613	\$11,891,570	\$20,756,183	16.20%	21.73%	37.93%	2,002	2,164	4,166
Grand Total	\$6,328,837,781	\$1,102,675,875	\$580,253,368	\$1,682,929,243	17.42%	9.17%	26.59%	66,249	51,375	117,624

*Other refers to departments, Boards, commission not under any state agency, for a complete list see Appendix G.
Appendix A: Small Business (SB) and Microbusiness (MB) Participation

**Voluntary Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017**

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
CSU Bakersfield	\$28,533,598	\$6,118,543	\$1,083,298	\$7,201,841	21.44%	3.80%	25.24%	191	75	266
CSU Chancellor's Office	\$95,723,265	\$494,816	\$1,794,757	\$2,289,573	0.52%	1.87%	2.39%	26	38	64
CSU Channel Islands	\$19,614,440	\$1,345,123	\$205,705	\$1,550,828	6.86%	1.05%	7.91%	135	15	150
CSU Chico	\$47,601,850	\$4,478,021	\$3,690,029	\$8,168,050	9.41%	7.75%	17.16%	318	429	747
CSU Dominguez Hills	\$30,658,305	\$2,095,405	\$2,485,126	\$4,580,531	6.83%	8.11%	14.94%	75	9	84
CSU East Bay	\$34,423,251	\$4,095,837	\$2,432,794	\$6,528,631	11.90%	7.07%	18.97%	241	127	368
CSU Fresno	\$39,608,401	\$8,933,423	\$1,231,482	\$10,164,905	22.55%	3.11%	25.66%	412	312	724
CSU Fullerton	\$78,235,331	\$2,713,398	\$2,084,959	\$4,798,357	3.47%	2.66%	6.13%	143	112	255
CSU Humboldt	\$23,631,473	\$8,142,196	\$96,107	\$8,238,303	34.45%	0.41%	34.86%	553	17	570
CSU Long Beach	\$87,157,588	\$3,678,025	\$3,689,401	\$7,367,426	4.22%	4.23%	8.45%	128	2,010	2,138
CSU Los Angeles	\$41,692,144	\$1,262,077	\$9,440,728	\$10,702,805	3.03%	22.64%	25.67%	170	360	530
CSU Maritime Academy	\$10,336,026	\$622,189	\$892,745	\$1,514,934	6.02%	8.64%	14.66%	40	40	80
CSU Monterey Bay	\$57,100,891	\$7,270,322	\$3,451,754	\$10,722,076	12.73%	6.05%	18.78%	749	374	1,123
CSU Northridge	\$72,701,782	\$7,636,805	\$1,979,155	\$9,615,960	10.50%	2.72%	13.23%	264	76	340
CSU Pomona	\$55,426,199	\$6,656,283	\$14,927,512	\$21,583,795	12.01%	26.93%	38.94%	153	182	335
CSU Sacramento	\$141,519,662	\$33,501,057	\$5,984,939	\$39,485,996	23.67%	4.23%	27.90%	1,928	283	2,211
CSU San Bernardino	\$134,082,735	\$4,088,279	\$4,120,676	\$8,208,955	3.05%	3.07%	6.12%	196	601	797

Voluntary Reporting Departments
SB/MB Participation in State Contracting Activity
FY 2016 - 2017

Agency/Department	Total Contract Dollars	SB Dollars	MB Dollars	Total SB/MB Dollars	SB %	MB %	SB/MB %	SB Contracts	MB Contracts	SB/MB Contracts
CSU San Diego	\$131,100,338	\$13,216,441	\$8,865,818	\$22,082,259	10.08%	6.76%	16.84%	100	210	310
CSU San Francisco	\$79,436,601	\$9,961,946	\$0	\$9,961,946	12.54%	0.00%	12.54%	389	0	389
CSU San Jose	\$226,919,644	\$7,091,227	\$2,986,529	\$10,077,756	3.12%	1.32%	4.44%	200	124	324
CSU San Luis Obispo (Cal Poly)	\$76,562,935	\$19,532,939	\$719,648	\$20,252,587	25.51%	0.94%	26.45%	0	0	0
CSU San Marcos	\$23,123,689	\$1,547,296	\$840,375	\$2,387,671	6.69%	3.63%	10.33%	43	26	69
CSU Sonoma	\$35,759,809	\$6,050,965	\$2,092,508	\$8,143,473	16.92%	5.85%	22.77%	45	56	101
CSU Stanislaus	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
CA Housing Finance Agency	\$3,375,643	\$464,712	\$585,879	\$1,050,591	13.77%	17.36%	31.12%	10	22	32
Little Hoover Commission	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Prison Industry Authority	\$123,771,880	\$9,344,780	\$12,260,021	\$21,604,801	7.55%	9.91%	17.46%	1,161	1,192	2,353
Public Employees' Retirement System	\$166,488,414	\$5,621,568	\$26,313,359	\$31,934,927	3.38%	15.80%	19.18%	33	86	119
Status of Women, Commission on	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%	0	0	0
Teachers' Retirement System, State	\$108,647,536	\$12,841,762	\$1,257,323	\$14,099,085	11.82%	1.16%	12.98%	210	275	485
Grand Total	\$1,973,233,430	\$188,805,435	\$115,512,627	\$304,318,062	9.57%	5.85%	15.42%	7,913	7,051	14,964

Mandatory Reporting Agencies (Did Not Report)
SB/MB Participation in State Contracting Activity
FY 2016-2017

Mandatory Agency/Department
Arts Council
California Senior Legislature
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Mandatory Reporting Agencies
DVBE Participation in State Contracting Activity
FY 2016 - 2017

Agency	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Business, Consumer Services, and Housing Agency	\$66,691,221	\$4,122,746	\$241,549	\$4,364,295	6.54%	805
Corrections and Rehabilitation, Department of	\$974,893,816	\$34,086,832	\$4,018,129	\$38,104,961	3.91%	5,720
Environmental Protection Agency	\$177,332,962	\$3,379,757	\$2,626,298	\$6,006,055	3.39%	551
Executive Branch	\$357,809,856	\$26,712,901	\$2,872,785	\$29,585,686	8.27%	1,516
Finance, Department of	\$2,312,414	\$299,613	\$0	\$299,613	12.96%	38
Food and Agriculture, Department of	\$41,476,783	\$3,201,503	\$580,667	\$3,782,170	9.12%	63
Government Operations Agency	\$493,450,419	\$17,773,425	\$7,332,383	\$25,105,808	5.09%	923
Health and Human Services Agency	\$774,987,555	\$27,111,676	\$2,939,307	\$30,050,983	3.88%	2,428
Labor and Workforce Development Agency	\$52,278,723	\$2,030,307	\$924,660	\$2,954,967	5.65%	609
Natural Resources Agency	\$1,415,938,304	\$35,324,239	\$9,765,942	\$45,090,181	3.18%	2,113
*Other	\$84,717,334	\$2,913,911	\$1,468,344	\$4,382,255	5.17%	589
State Treasurer, California	\$2,540,346	\$57,075	\$9,530	\$66,605	2.62%	69
Transportation Agency	\$1,826,734,646	\$37,700,523	\$25,011,812	\$62,712,335	3.43%	1,294
Veterans Affairs, Department of	\$54,718,089	\$6,403,725	\$65,591	\$6,469,316	11.82%	1,794
Grand Total	\$6,328,837,781	\$201,211,883	\$57,894,706	\$259,106,589	4.09%	19,823

* Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Achieving a Better Life Experience Act Board	\$36,095	\$713	\$724	\$1,437	3.98%	5
Business, Consumer Services, and Housing Agency	\$186,779	\$160	\$88	\$248	0.13%	2
Alcoholic Beverage Control, Department of	\$2,317,688	\$254,511	\$13,074	\$267,585	11.55%	108
Business Oversight, Department of	\$5,934,997	\$427,942	\$0	\$427,942	7.21%	184
Consumer Affairs, Department of	\$45,522,580	\$2,832,786	\$219,654	\$3,052,440	6.71%	328
Fair Employment and Housing, Department of	\$3,395,357	\$158,142	\$0	\$158,142	4.66%	59
Horse Racing Board	\$3,059,453	\$16,329	\$0	\$16,329	0.53%	12
Housing and Community Development, Department of	\$6,239,172	\$432,876	\$8,733	\$441,609	7.08%	112
Seismic Safety Commission	\$35,195	\$0	\$0	\$0	0.00%	-
Corrections and Rehabilitation, Department of	\$974,893,816	\$34,086,832	\$4,018,129	\$38,104,961	3.91%	5,720
Air Resources Board	\$30,820,986	\$1,608,384	\$900,000	\$2,508,384	8.14%	128
Environmental Health Hazard Assessment, Office of	\$953,332	\$254,963	\$0	\$254,963	26.74%	38
Environmental Protection Agency	\$3,750,260	\$75,911	\$0	\$75,911	2.02%	10
Pesticide Regulation, Department of	\$4,321,315	\$132,658	\$0	\$132,658	3.07%	45
Resources Recycling and Recovery, Department of	\$45,895,651	\$186,095	\$82,500	\$268,595	0.59%	96
Toxic Substances Control, Department of	\$68,220,983	\$662,445	\$1,600,366	\$2,262,811	3.32%	29

*Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Water Resources Control Board, State	\$23,370,435	\$459,301	\$43,432	\$502,733	2.15%	205
Arts Council	\$0	\$0	\$0	\$0	0.00%	-
Attorney General (Department of Justice)	\$80,466,385	\$2,120,879	\$295,713	\$2,416,592	3.00%	277
Business and Economic Development, Office of	\$3,162,275	\$232,984	\$0	\$232,984	7.37%	19
Controller's Office, State	\$13,906,411	\$363,950	\$1,141,247	\$1,505,197	10.82%	33
Delta Stewardship Council	\$2,713,469	\$37,015	\$7,500	\$44,515	1.64%	25
Emergency Services, Office of	\$37,021,893	\$1,334,597	\$0	\$1,334,597	3.60%	286
Equalization, Board of	\$107,223,180	\$1,059,851	\$1,049,234	\$2,109,085	1.97%	134
Fair Political Practices Commission	\$909,097	\$0	\$105,609	\$105,609	11.62%	15
Gambling Control Commission	\$299,097	\$56,353	\$0	\$56,353	18.84%	9
Inspector General, Office of the	\$1,302,834	\$67,687	\$0	\$67,687	5.20%	62
Insurance, Department of	\$17,625,113	\$577,353	\$154,856	\$732,209	4.15%	262
Military Department	\$55,591,282	\$18,523,626	\$0	\$18,523,626	33.32%	92
Planning and Research, Office of	\$838,647	\$60,543	\$0	\$60,543	7.22%	20
Public Defender, State	\$1,001,650	\$60,559	\$10,782	\$71,341	7.12%	42
Public Utilities Commission	\$19,029,462	\$878,193	\$0	\$878,193	4.61%	122

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Appendix B: Disabled Veteran Business Enterprise (DVBE) Participation

**Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Secretary of State	\$13,331,694	\$423,209	\$107,844	\$531,053	3.98%	94
Student Aid Commission	\$3,387,367	\$916,102	\$0	\$916,102	27.04%	24
Treasurer, State	\$2,960,627	\$93,650	\$37,709	\$131,359	4.44%	119
Finance, Department of	\$2,312,414	\$299,613	\$0	\$299,613	12.96%	38
Food and Agriculture, Department of	\$41,476,783	\$3,201,503	\$580,667	\$3,782,170	9.12%	63
Administrative Law, Office of	\$121,312	\$4,245	\$0	\$4,245	3.50%	1
Franchise Tax Board	\$116,079,400	\$6,539,543	\$1,916,995	\$8,456,538	7.29%	122
General Services, Department of	\$272,346,611	\$6,734,539	\$5,340,137	\$12,074,676	4.43%	618
Government Operations Agency	\$32,878	\$4,547	\$0	\$4,547	13.83%	14
Human Resources, Department of	\$6,409,250	\$423,402	\$0	\$423,402	6.61%	53
Personnel Board, State	\$786,344	\$8,249	\$0	\$8,249	1.05%	10
Technology, Department of	\$94,793,528	\$3,681,356	\$26,639	\$3,707,995	3.91%	67
Victims Compensation and Government Claims Board	\$2,881,096	\$377,544	\$48,612	\$426,156	14.79%	38
Aging, Department of	\$609,583	\$82,313	\$5,009	\$87,322	14.32%	26
Child Support Services, Department of	\$14,108,046	\$145,502	\$428,377	\$573,879	4.07%	17
Community Services and Development, Department of	\$2,899,791	\$440,912	\$0	\$440,912	15.20%	16

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Developmental Services, Department of	\$48,238,255	\$4,194,079	\$580,971	\$4,775,050	9.90%	747
Emergency Medical Services Authority	\$540,595	\$39,589	\$0	\$39,589	7.32%	20
Health and Human Services Agency	\$0	\$0	\$0	\$0	0.00%	-
Health Care Services, Department of	\$26,423,308	\$3,761,846	\$119,802	\$3,881,648	14.69%	193
Managed Health Care, Department of	\$21,572,985	\$586,766	\$17,157	\$603,923	2.80%	37
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Rehabilitation, Department of	\$11,119,141	\$1,350,497	\$54,060	\$1,404,557	12.63%	108
Social Services, Department of	\$36,716,612	\$2,656,484	\$970,623	\$3,627,107	9.88%	77
State Hospitals, Department of	\$497,073,972	\$7,002,028	\$41,404	\$7,043,432	1.42%	787
Statewide Health Planning and Development, Office of	\$5,071,584	\$908,510	\$12,758	\$921,268	18.17%	86
Systems Integration, Office of	\$68,995,376	\$778,698	\$626,353	\$1,405,051	2.04%	11
Agricultural Labor Relations Board	\$670,812	\$17,538	\$0	\$17,538	2.61%	6
Employment Development Department, California	\$20,311,559	\$999,958	\$652,295	\$1,652,253	8.13%	110
Employment Training Panel	\$562,230	\$2,877	\$0	\$2,877	0.51%	2
Industrial Relations, Department of	\$29,663,538	\$937,240	\$270,494	\$1,207,734	4.07%	456
Labor and Workforce Development Agency	\$39,570	\$2,649	\$0	\$2,649	6.69%	10

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Public Employment Relations Board, California	\$1,031,014	\$70,045	\$1,871	\$71,916	6.98%	25
Workforce Investment Board, California	\$0	\$0	\$0	\$0	0.00%	-
African American Museum, California	\$922,245	\$0	\$0	\$0	0.00%	0
Coastal Commission, California	\$649,208	\$23,459	\$0	\$23,459	3.61%	23
Coastal Conservancy, State	\$3,973,632	\$20,104	\$21,564	\$41,668	1.05%	17
Colorado River Board of California	\$59,436	\$7,920	\$0	\$7,920	13.33%	3
Conservation Corps, California	\$13,297,883	\$449,642	\$0	\$449,642	3.38%	52
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Forestry and Fire Protection, Department of	\$225,318,750	\$13,689,222	\$0	\$13,689,222	6.08%	958
Natural Resources Agency	\$347,437	\$1,193	\$0	\$1,193	0.34%	5
Parks and Recreation, Department of	\$158,054,704	\$8,414,696	\$201,408	\$8,616,104	5.45%	326
Sacramento-San Joaquin Delta Conservancy	\$203,128	\$2,570	\$0	\$2,570	1.27%	5
San Diego River Conservancy	\$21,444	\$1,953	\$0	\$1,953	9.11%	1

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DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
San Francisco Bay Conservation and Development Commission	\$425,985	\$83,071	\$0	\$83,071	19.50%	10
Science Center, California	\$9,333,228	\$189,512	\$0	\$189,512	2.03%	38
Sierra Nevada Conservancy	\$179,268	\$37,938	\$3,340	\$41,278	23.03%	17
Tahoe Conservancy, California	\$682,637	\$42,077	\$8,567	\$50,644	7.42%	18
Water Resources, Department of	\$923,585,888	\$8,687,741	\$8,730,351	\$17,418,092	1.89%	544
Aging, California Commission on	\$2,406	\$0	\$0	\$0	0.00%	0
Disability Access, California Commission of	\$36,583	\$0	\$0	\$0	0.00%	0
Education Audit Appeals Panel	\$9,276	\$2,313	\$0	\$2,313	24.94%	3
Education, Department of	\$24,730,100	\$1,597,806	\$184,612	\$1,782,418	7.21%	379
Financial Information System for California (FI\$Cal) Project	\$9,381,299	\$770,977	\$16,988	\$787,965	8.40%	57
First 5 California	\$29,055,417	\$64,273	\$869,850	\$934,123	3.21%	12
Independent Living Council, California State	\$140,619	\$0	\$0	\$0	0.00%	0
Lands Commission, California State	\$11,954,969	\$39,892	\$395,974	\$435,866	3.65%	9
Law Revision Commission, California	\$5,038	\$1,119	\$0	\$1,119	22.21%	3
Legislature, California Senior	\$0	\$0	\$0	\$0	0.00%	0
Library, California State	\$1,386,957	\$73,081	\$0	\$73,081	5.27%	40

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FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Mental Health Services Oversight & Accountability Commission	\$3,722,063	\$6,650	\$0	\$6,650	0.18%	2
Peace Officer Standards & Training, Commission on	\$860,443	\$43,941	\$0	\$43,941	5.11%	51
State and Community Corrections, Board of	\$1,063,877	\$89,725	\$0	\$89,725	8.43%	19
State Mandates, Commission on	\$78,971	\$5,752	\$0	\$5,752	7.28%	7
Summer School for the Arts, California State	\$733,626	\$37,445	\$0	\$37,445	5.10%	7
Teacher Credentialing, Commission on	\$1,555,690	\$180,937	\$920	\$181,857	11.69%	33
Alternative Energy and Advanced Transportation Financing Authority	\$40,738	\$0	\$2,575	\$2,575	6.32%	7
Debt and Investment Advisory Commission, California	\$497,318	\$0	\$960	\$960	0.19%	5
Debt Limit Allocation Committee, California	\$39,977	\$2,840	\$395	\$3,235	8.09%	6
Educational Facilities Authority, California	\$9,120	\$661	\$0	\$661	7.25%	0
Health Facilities Financing Authority, California	\$686,388	\$424	\$783	\$1,207	0.18%	6
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	0
Pollution Control Financing Authority, California	\$578,114	\$677	\$748	\$1,425	0.25%	6
ScholarShare Investment Board	\$17,864	\$0	\$35	\$35	0.20%	2
School Finance Authority, California	\$64,038	\$49,912	\$1,139	\$51,051	79.72%	9
Secure Choice Retirement Savings investment Board	\$16,958	\$0	\$1,122	\$1,122	6.62%	4

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FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Tax Credit Allocation Committee, California	\$553,736	\$1,848	\$1,049	\$2,897	0.52%	19
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	0
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	-
High-Speed Rail Authority	\$52,771,644	\$77,343	\$1,535,635	\$1,612,978	3.06%	15
Highway Patrol, California	\$234,725,394	\$6,854,315	\$514,668	\$7,368,983	3.14%	135
Motor Vehicles, Department of	\$118,948,529	\$5,841,865	\$1,054,262	\$6,896,127	5.80%	267
Pilot Commissioners, Board of	\$22,911	\$0	\$0	\$0	0.00%	-
Transportation Agency (includes Office of Traffic Safety)	\$3,336,100	\$14,146	\$0	\$14,146	0.42%	9
Transportation Commission, California	\$110,149	\$0	\$0	\$0	0.00%	-
Transportation, Department of	\$1,416,819,919	\$24,912,854	\$21,907,247	\$46,820,101	3.30%	868
Veterans Affairs, Department of	\$54,718,089	\$6,403,725	\$65,591	\$6,469,316	11.82%	1,794
Grand Total	\$6,328,837,781	\$201,211,883	\$57,894,706	\$259,106,589	4.09%	19,823

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Business, Consumer Services, and Housing Agency	\$66,691,221	\$4,122,746	\$241,549	\$4,364,295	6.54%	805
Alcoholic Beverage Control, Department of	\$2,317,688	\$254,511	\$13,074	\$267,585	11.55%	108
Business, Consumer Services, and Housing Agency	\$186,779	\$160	\$88	\$248	0.13%	2
Business Oversight, Department of	\$5,934,997	\$427,942	\$0	\$427,942	7.21%	184
Consumer Affairs, Department of	\$45,522,580	\$2,832,786	\$219,654	\$3,052,440	6.71%	328
Fair Employment and Housing, Department of	\$3,395,357	\$158,142	\$0	\$158,142	4.66%	59
Horse Racing Board	\$3,059,453	\$16,329	\$0	\$16,329	0.53%	12
Housing and Community Development, Department of	\$6,239,172	\$432,876	\$8,733	\$441,609	7.08%	112
Seismic Safety Commission	\$35,195	\$0	\$0	\$0	0.00%	-
Corrections and Rehabilitation, Department of	\$974,893,816	\$34,086,832	\$4,018,129	\$38,104,961	3.91%	5,720
Environmental Protection Agency	\$177,332,962	\$3,379,757	\$2,626,298	\$6,006,055	3.39%	551
Air Resources Board	\$30,820,986	\$1,608,384	\$900,000	\$2,508,384	8.14%	128
Environmental Health Hazard Assessment, Office of	\$953,332	\$254,963	\$0	\$254,963	26.74%	38
Environmental Protection Agency	\$3,750,260	\$75,911	\$0	\$75,911	2.02%	10
Pesticide Regulation, Department of	\$4,321,315	\$132,658	\$0	\$132,658	3.07%	45
Resources Recycling and Recovery, Department of	\$45,895,651	\$186,095	\$82,500	\$268,595	0.59%	96
Toxic Substances Control, Department of	\$68,220,983	\$662,445	\$1,600,366	\$2,262,811	3.32%	29

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Water Resources Control Board, State	\$23,370,435	\$459,301	\$43,432	\$502,733	2.15%	205
Executive Branch	\$357,809,856	\$26,712,901	\$2,872,785	\$29,585,686	8.27%	1,516
Arts Council	\$0	\$0	\$0	\$0	0.00%	-
Attorney General (Department of Justice)	\$80,466,385	\$2,120,879	\$295,713	\$2,416,592	3.00%	277
Business and Economic Development, Office of	\$3,162,275	\$232,984	\$0	\$232,984	7.37%	19
Controller's Office, State	\$13,906,411	\$363,950	\$1,141,247	\$1,505,197	10.82%	33
Delta Stewardship Council	\$2,713,469	\$37,015	\$7,500	\$44,515	1.64%	25
Emergency Services, Office of	\$37,021,893	\$1,334,597	\$0	\$1,334,597	3.60%	286
Equalization, Board of	\$107,223,180	\$1,059,851	\$1,049,234	\$2,109,085	1.97%	134
Fair Political Practices Commission	\$909,097	\$0	\$105,609	\$105,609	11.62%	15
Gambling Control Commission	\$299,097	\$56,353	\$0	\$56,353	18.84%	9
Inspector General, Office of the	\$1,302,834	\$67,687	\$0	\$67,687	5.20%	62
Insurance, Department of	\$17,625,113	\$577,353	\$154,856	\$732,209	4.15%	262
Military Department	\$55,591,282	\$18,523,626	\$0	\$18,523,626	33.32%	92
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Student Aid Commission	\$3,387,367	\$916,102	\$0	\$916,102	27.04%	24
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Government Operations Agency	\$493,450,419	\$17,773,425	\$7,332,383	\$25,105,808	5.09%	923
Administrative Law, Office of	\$121,312	\$4,245	\$0	\$4,245	3.50%	1
Franchise Tax Board	\$116,079,400	\$6,539,543	\$1,916,995	\$8,456,538	7.29%	122
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Victims Compensation and Government Claims Board	\$2,881,096	\$377,544	\$48,612	\$426,156	14.79%	38
Health and Human Services Agency	\$774,987,555	\$27,111,676	\$2,939,307	\$30,050,983	3.88%	2,428
Aging, Department of	\$609,583	\$82,313	\$5,009	\$87,322	14.32%	26
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Water Resources, Department of	\$923,585,888	\$8,687,741	\$8,730,351	\$17,418,092	1.89%	544
*Other	\$84,717,334	\$2,913,911	\$1,468,344	\$4,382,255	5.17%	589
Aging, California Commission on	\$2,406	\$0	\$0	\$0	0.00%	-
Disability Access, California Commission of	\$36,583	\$0	\$0	\$0	0.00%	-
Education Audit Appeals Panel	\$9,276	\$2,313	\$0	\$2,313	24.94%	3
Education, Department of	\$24,730,100	\$1,597,806	\$184,612	\$1,782,418	7.21%	379
Financial Information System for California (FI\$Cal) Project	\$9,381,299	\$770,977	\$16,988	\$787,965	8.40%	57
First 5 California	\$29,055,417	\$64,273	\$869,850	\$934,123	3.21%	12
Independent Living Council, California State	\$140,619	\$0	\$0	\$0	0.00%	-
Lands Commission, California State	\$11,954,969	\$39,892	\$395,974	\$435,866	3.65%	9
Law Revision Commission, California	\$5,038	\$1,119	\$0	\$1,119	22.21%	3
Legislature, California Senior	\$0	\$0	\$0	\$0	0.00%	-
Library, California State	\$1,386,957	\$73,081	\$0	\$73,081	5.27%	40

* Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2016 - 2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Mental Health Services Oversight & Accountability Commission	\$3,722,063	\$6,650	\$0	\$6,650	0.18%	2
Peace Officer Standards & Training, Commission on	\$860,443	\$43,941	\$0	\$43,941	5.11%	51
State and Community Corrections, Board of	\$1,063,877	\$89,725	\$0	\$89,725	8.43%	19
State Mandates, Commission on	\$78,971	\$5,752	\$0	\$5,752	7.28%	7
Summer School for the Arts, California State	\$733,626	\$37,445	\$0	\$37,445	5.10%	7
Teacher Credentialing, Commission on	\$1,555,690	\$180,937	\$920	\$181,857	11.69%	33
State Treasurer, California	\$2,540,346	\$57,075	\$9,530	\$66,605	2.62%	69
Achieving a Better Life Experience Act Board	\$36,095	\$713	\$724	\$1,437	3.98%	5
Alternative Energy and Advanced Transportation Financing Authority	\$40,738	\$0	\$2,575	\$2,575	6.32%	7
Debt and Investment Advisory Commission, California	\$497,318	\$0	\$960	\$960	0.19%	5
Debt Limit Allocation Committee, California	\$39,977	\$2,840	\$395	\$3,235	8.09%	6
Educational Facilities Authority, California	\$9,120	\$661	\$0	\$661	7.25%	-
Health Facilities Financing Authority, California	\$686,388	\$424	\$783	\$1,207	0.18%	6
Industrial Development Financing Advisory Commission, California	\$0	\$0	\$0	\$0	0.00%	-
Pollution Control Financing Authority, California	\$578,114	\$677	\$748	\$1,425	0.25%	6
ScholarShare Investment Board	\$17,864	\$0	\$35	\$35	0.20%	2
School Finance Authority, California	\$64,038	\$49,912	\$1,139	\$51,051	79.72%	9

* Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Mandatory Reporting Agencies and Departments
DVBE Participation in State Contracting Activity
FY 2016 - 2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
Secure Choice Retirement Savings Investment Board	\$16,958	\$0	\$1,122	\$1,122	6.62%	4
Tax Credit Allocation Committee, California	\$553,736	\$1,848	\$1,049	\$2,897	0.52%	19
Transportation Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	-
Urban Waterfront Area Restoration Financing Authority, California	\$0	\$0	\$0	\$0	0.00%	-
Transportation Agency	\$1,826,734,646	\$37,700,523	\$25,011,812	\$62,712,335	15.72%	1,294
High-Speed Rail Authority	\$52,771,644	\$77,343	\$1,535,635	\$1,612,978	3.06%	15
Highway Patrol, California	\$234,725,394	\$6,854,315	\$514,668	\$7,368,983	3.14%	135
Motor Vehicles, Department of	\$118,948,529	\$5,841,865	\$1,054,262	\$6,896,127	5.80%	267
Pilot Commissioners, Board of	\$22,911	\$0	\$0	\$0	0.00%	-
Transportation Agency (includes Office of Traffic Safety)	\$3,336,100	\$14,146	\$0	\$14,146	0.42%	9
Transportation Commission, California	\$110,149	\$0	\$0	\$0	0.00%	-
Transportation, Department of	\$1,416,819,919	\$24,912,854	\$21,907,247	\$46,820,101	3.30%	868
Veterans Affairs, Department of	\$54,718,089	\$6,403,725	\$65,591	\$6,469,316	11.82%	1,794
Grand Total	\$6,328,837,781	\$201,211,883	\$57,894,706	\$259,106,589	4.09%	19,823

* Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU Bakersfield	\$28,533,598	\$25,359	\$1,457,812	\$1,483,171	5.20%	4
CSU Chancellor's Office	\$95,723,265	\$17,706	\$347,468	\$365,174	0.38%	3
CSU Channel Islands	\$19,614,440	\$71	\$0	\$71	0.00%	1
CSU Chico	\$47,601,850	\$1,892,541	\$1,417,582	\$3,310,123	6.95%	111
CSU Dominguez Hills	\$30,658,305	\$327,728	\$55,201	\$382,929	1.25%	20
CSU East Bay	\$34,423,251	\$70,824	\$1,606,292	\$1,677,116	4.87%	4
CSU Fresno	\$39,608,401	\$148,159	\$1,403,579	\$1,551,738	3.92%	37
CSU Fullerton	\$78,235,331	\$1,209,449	\$0	\$1,209,449	1.55%	41
CSU Humboldt	\$23,631,473	\$172,500	\$0	\$172,500	0.73%	1
CSU Long Beach	\$87,157,588	\$3,934,336	\$3,568,769	\$7,503,105	8.61%	16
CSU Los Angeles	\$41,692,144	\$1,916,809	\$62,304	\$1,979,113	4.75%	169
CSU Maritime Academy	\$10,336,026	\$151,167	\$216,920	\$368,087	3.56%	4
CSU Monterey Bay	\$57,100,891	\$14,296	\$493,753	\$508,049	0.89%	12
CSU Northridge	\$72,701,782	\$0	\$1,577,902	\$1,577,902	2.17%	1
CSU Pomona	\$55,426,199	\$141,049	\$6,249,852	\$6,390,901	11.53%	25
CSU Sacramento	\$141,519,662	\$2,116,544	\$5,862,628	\$7,979,172	5.64%	366

*Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2016 -2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU San Bernardino	\$134,082,735	\$61,720	\$6,166,169	\$6,227,889	4.64%	23
CSU San Diego	\$131,100,338	\$1,843,083	\$5,668,573	\$7,511,656	5.73%	17
CSU San Francisco	\$79,436,601	\$45,588	\$527,752	\$573,340	0.72%	15
CSU San Jose	\$226,919,644	\$553,431	\$5,329,272	\$5,882,703	2.59%	59
CSU San Luis Obispo (Cal Poly)	\$76,562,935	\$37,714	\$1,210,374	\$1,248,088	1.63%	-
CSU San Marcos	\$23,123,689	\$10,970	\$27,848	\$38,818	0.17%	3
CSU Sonoma	\$35,759,809	\$719,625	\$1,004,126	\$1,723,751	4.82%	6
CSU Stanislaus	\$0	\$0	\$0	\$0	0.00%	-
CA Housing Finance Agency	\$3,375,643	\$102,835	\$0	\$102,835	3.05%	4
Little Hoover Commission	\$0	\$0	\$0	\$0	0.00%	-
Prison Industry Authority	\$123,771,880	\$738,392	\$0	\$738,392	0.60%	179
Public Employees' Retirement System	\$166,488,414	\$2,989,900	\$1,656,235	\$4,646,135	2.79%	7
Status of Women, Commission on	\$0	\$0	\$0	\$0	0.00%	-
Teachers' Retirement System, State	\$108,647,536	\$831,348	\$1,587,906	\$2,419,254	2.23%	37
Grand Total	\$1,973,233,430	\$20,073,144	\$47,498,317	\$67,571,461	3.42%	1,165

*Other refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.

**Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2016 - 2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU Bakersfield	\$28,533,598	\$25,359	\$1,457,812	\$1,483,171	5.20%	4
CSU Chancellor's Office	\$95,723,265	\$17,706	\$347,468	\$365,174	0.38%	3
CSU Channel Islands	\$19,614,440	\$71	\$0	\$71	0.00%	1
CSU Chico	\$47,601,850	\$1,892,541	\$1,417,582	\$3,310,123	6.95%	111
CSU Dominguez Hills	\$30,658,305	\$327,728	\$55,201	\$382,929	1.25%	20
CSU East Bay	\$34,423,251	\$70,824	\$1,606,292	\$1,677,116	4.87%	4
CSU Fresno	\$39,608,401	\$148,159	\$1,403,579	\$1,551,738	3.92%	37
CSU Fullerton	\$78,235,331	\$1,209,449	\$0	\$1,209,449	1.55%	41
CSU Humboldt	\$23,631,473	\$172,500	\$0	\$172,500	0.73%	1
CSU Long Beach	\$87,157,588	\$3,934,336	\$3,568,769	\$7,503,105	8.61%	16
CSU Los Angeles	\$41,692,144	\$1,916,809	\$62,304	\$1,979,113	4.75%	169
CSU Maritime Academy	\$10,336,026	\$151,167	\$216,920	\$368,087	3.56%	4
CSU Monterey Bay	\$57,100,891	\$14,296	\$493,753	\$508,049	0.89%	12
CSU Northridge	\$72,701,782	\$0	\$1,577,902	\$1,577,902	2.17%	1
CSU Pomona	\$55,426,199	\$141,049	\$6,249,852	\$6,390,901	11.53%	25
CSU Sacramento	\$141,519,662	\$2,116,544	\$5,862,628	\$7,979,172	5.64%	366
CSU San Bernardino	\$134,082,735	\$61,720	\$6,166,169	\$6,227,889	4.64%	23

**Voluntary Reporting Departments
DVBE Participation in State Contracting Activity
FY 2016 - 2017**

Departments	Total Contract Dollars	DVBE Prime Dollars	DVBE Sub Dollars	Total DVBE Dollars	DVBE %	DVBE Contracts
CSU San Diego	\$131,100,338	\$1,843,083	\$5,668,573	\$7,511,656	5.73%	17
CSU San Francisco	\$79,436,601	\$45,588	\$527,752	\$573,340	0.72%	15
CSU San Jose	\$226,919,644	\$553,431	\$5,329,272	\$5,882,703	2.59%	59
CSU San Luis Obispo (Cal Poly)	\$76,562,935	\$37,714	\$1,210,374	\$1,248,088	1.63%	-
CSU San Marcos	\$23,123,689	\$10,970	\$27,848	\$38,818	0.17%	3
CSU Sonoma	\$35,759,809	\$719,625	\$1,004,126	\$1,723,751	4.82%	6
CSU Stanislaus	\$0	\$0	\$0	\$0	0.00%	-
CA Housing Finance Agency	\$3,375,643	\$102,835	\$0	\$102,835	3.05%	4
Little Hoover Commission	\$0	\$0	\$0	\$0	0.00%	-
Prison Industry Authority	\$123,771,880	\$738,392	\$0	\$738,392	0.60%	179
Public Employees' Retirement System	\$166,488,414	\$2,989,900	\$1,656,235	\$4,646,135	2.79%	7
Status of Women, Commission on	\$0	\$0	\$0	\$0	0.00%	-
Teachers' Retirement System, State	\$108,647,536	\$831,348	\$1,587,906	\$2,419,254	2.23%	37
Grand Total	\$1,973,233,430	\$20,073,144	\$47,498,317	\$67,571,461	3.42%	1,165

**Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2016 - 2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars2	Number of Contracts3	Low Bid Accepted4	Non Competitively Bid5	Contract Dollars6	Number of Contracts7	Low Bid Accepted8	Non Competitively Bid9
Business, Consumer Services, and Housing Agency	\$ 4,459,221	33	27	19	\$ 7,968,659	22	14	8	\$ 8,180,546	66	22	0
Alcoholic Beverage Control, Department of	\$ 32,800	2	1	0	\$ 267,000	1	0	1	\$ 8,800	2	0	0
Business Oversight, Department of	\$ -	0	0	0	\$ -	0	0	0	\$ 6,314,493	0	0	0
Business, Consumer Services, and Housing Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Consumer Affairs, Department of	\$ 2,317,948	11	8	0	\$ 6,101,444	5	0	0	\$ 977,500	1	0	0
Fair Employment and Housing, Department of	\$ 183,725	0	0	17	\$ 26,675	0	0	0	\$ 210,400	0	0	0
Horse Racing Board	\$ 5,000	1	0	0	\$ 600	1	1	0	\$ 5,600	10	10	0
Housing and Community Development, Department of	\$ 1,860,747	17	18	2	\$ 1,567,940	13	13	7	\$ 663,753	10	10	0
Housing Finance Agency, California	\$ 59,000	2	0	0	\$ 5,000	2	0	0	\$ -	43	2	0
Seismic Safety Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Corrections and Rehabilitation, Department of	\$ 30,338,617	52	13	11	\$ 34,611,563	19	6	1	\$ 133,912,927	13	1	0
Environmental Protection Agency	\$ 25,165,371	67	17	3	\$ 1,155,774	9	3	0	\$ 2,086,103	20	1	0
Air Resources Board	\$ 5,055,050	18	5	0	\$ -	0	0	0	\$ -	0	0	0
Environmental Health Hazard Assessment, Office of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Environmental Protection Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Pesticide Regulation, Department of	\$ 383,099	13	2	1	\$ 681,720	4	2	0	\$ 63,467	10	0	0
Resources Recycling and Recovery, Department of	\$ 11,219,954	8	1	0	\$ 300,000	3	1	0	\$ 1,989,639	4	0	0
Toxic Substances Control, Department of	\$ 2,003,885	17	8	0	\$ -	0	0	0	\$ 32,997	6	1	0
Water Resources Control Board, State	\$ 6,503,383	11	1	2	\$ 174,054	2	0	0	\$ -	0	0	0
Executive Branch	\$ 123,548,584	142	46	32	\$ 38,532,763	148	20	16	\$ 28,247,052	118	37	33
Arts Council	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Justice, Department of	\$ 7,966,476	18	0	1	\$ 6,220,135	48	0	0	\$ 5,519,836	23	0	1
Business and Economic Development, Office of	\$ 79,900	1	1	0	\$ -	0	0	0	\$ 79,000	1	0	0
Controller's Office, State	\$ 495,000	1	1	0	\$ 397,514	3	1	2	\$ 249,936	1	1	0
Delta Stewardship Council	\$ 2,143,819	26	26	24	\$ (400,460)	14	14	12	\$ 2,087,840	31	31	30
Education, State Board of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Emergency Services, Office of	\$ 1,219,578	5	2	1	\$ -	0	0	0	\$ 164,578	3	2	1
Board of Equalization	\$ 93,505,143	10	0	0	\$ -	3	0	0	\$ 3,221,679	13	0	0
Fair Political Practices Commission	\$ 613,000	2	2	1	\$ 14,864	2	2	1	\$ -	0	0	0
Gambling Control Commission	\$ 36,000	1	1	0	\$ -	0	0	0	\$ 35,900	0	0	0
Governor's Office	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Governors, Community Colleges, Board of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Inspector General, Office of the	\$ 65,225	4	1	0	\$ 10,065	1	0	0	\$ 1,000	2	1	0
Insurance, Department of	\$ 3,042,652	20	0	0	\$ 3,615,432	44	0	1	\$ 9,343,133	17	2	0
Lieutenant Governor	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Lottery, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Military Department, Office of the Adjutant General	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Planning and Research, Office of	\$ 634,635	9	2	3	\$ 1,550	1	1	0	\$ 21,185	6	0	0

*Others refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.
Appendix C: Consulting Services Contracting Activity

**Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2016 - 2017**

Awarded					Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars2	Number of Contracts3	Low Bid Accepted4	Non Competitively Bid5	Contract Dollars6	Number of Contracts7	Low Bid Accepted8	Non Competitively Bid9
Public Defender, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Public Utilities Commission	\$ 7,285,121	16	1	2	\$ 27,337,813	14	0	0	\$ -	0	0	0
Secretary of State	\$ 6,122,800	25	6	0	\$ 276,600	14	0	0	\$ 7,437,470	19	0	0
Student Aid Commission	\$ 269,405	2	2	0	\$ 310,500	2	0	0	\$ 19,495	1	0	0
Superintendent of Public Instruction, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Treasurer, State	\$ 69,830	2	1	0	\$ 748,750	2	2	0	\$ 66,000	1	0	1
Trustees of State Universities	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Finance, Department of	\$ 25,000	1	0	0	\$ 651,852	2	0	1	\$ 653,202	3	0	1
Food and Agriculture, Department of	\$ 9,252,211	13	13	0	\$ -	4	4	0	\$ -	1	1	0
Government Operations Agency	\$ 48,744,770	395	31	25	\$ 5,199,457	249	8	10	\$ 38,766,028	380	12	22
Administrative Law, Office of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Franchise Tax Board	\$ 1,596,233	17	5	9	\$ 2,088,500	8	0	2	\$ -	14	5	4
General Services, Department of	\$ 1,609,800	4	3	0	\$ -	0	0	0	\$ -	0	0	0
Government Operations Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Human Resources, Department of	\$ 1,917,000	21	8	0	\$ -	0	0	0	\$ -	0	0	0
Personnel Board, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Public Employees' Retirement System	\$ 36,282,424	329	0	15	\$ 386,196	226	0	8	\$ 33,135,256	354	0	18
Teachers' Retirement System, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Technology, Department of	\$ 7,229,253	23	15	1	\$ 2,373,567	9	8	0	\$ 2,069,948	9	7	0
Victims Compensation and Government Claims Board	\$ 110,060	1	0	0	\$ 351,194	6	0	0	\$ 3,560,824	3	0	0
Health and Human Services Agency	\$ 176,216,240	156	43	12	\$ 20,670,145	67	18	4	\$ 27,985,322	77	15	4
Aging, Department of	\$ 9,229	6	0	6	\$ -	0	0	0	\$ -	0	0	0
Child Support Services, Department of	\$ 588,225	7	1	0	\$ -	0	0	0	\$ 18,309	2	1	0
Community Services and Development, Department of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Developmental Services, Department of	\$ 8,033,181	8	5	0	\$ 785,988	10	7	0	\$ 2,025,171	4	3	0
Emergency Medical Services Authority	\$ 20,298	0	0	1	\$ -	0	0	0	\$ 20,298	0	0	0
Health and Human Services Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Health Care Services, Department of	\$ 4,042,359	12	2	0	\$ -	0	0	0	\$ 8,000	1	0	0
Health Information Integrity, Office of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Statewide Health Planning and Development, Office of	\$ 895,485	13	12	0	\$ 162,500	3	3	0	\$ 1,082,756	7	4	0
Managed Health Care, Department of	\$ 4,833,434	20	3	0	\$ 6,092,513	4	1	0	\$ 1,556,958	11	2	0
Managed Risk Medical Insurance Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Patient Advocate, Office of the	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Public Health, Department of	\$ 28,960,877	11	4	0	\$ 1,093,694	5	0	0	\$ 680,375	5	3	0
Rehabilitation, Department of	\$ -	0	0	0	\$ 1,801,887	1	1	0	\$ -	0	0	0
Social Services, Department of	\$ 3,202,937	9	4	0	\$ 552,360	7	4	0	\$ -	0	0	0
State Hospitals, Department of	\$ 23,873,190	38	11	0	\$ 1,111,946	13	2	1	\$ 19,721,970	35	1	0

*Others refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.
Appendix C: Consulting Services Contracting Activity

**Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2016 - 2017**

Awarded					Amended				Completed			
Agency/Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars2	Number of Contracts3	Low Bid Accepted4	Non Competitively Bid5	Contract Dollars6	Number of Contracts7	Low Bid Accepted8	Non Competitively Bid9
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	\$ 101,757,024	32	1	5	\$ 9,069,257	24	0	3	\$ 2,871,485	12	1	4
Labor and Workforce Development Agency	\$ 5,136,281	23	10	2	\$ 388,630	6	2	0	\$ 6,784,116	17	4	3
Industrial Relations, Department of	\$ 4,418,866	15	2	2	\$ 360,630	5	1	0	\$ 6,784,116	17	4	3
Labor and Workforce Development Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Public Employment Relations Board, California	\$ 60,000	1	1	0	\$ -	0	0	0	\$ -	0	0	0
Unemployment Insurance Appeals Board, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Workforce development Board, California	\$ 657,415	7	7	0	\$ 28,000	1	1	0	\$ -	0	0	0
Natural Resources Agency	\$ 17,320,361	52	41	6	\$ 4,228,054	24	22	0	\$ 32,716,468	32	28	3
Historical Resources Commission, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Mining and Geology Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Native American Heritage Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Natural Resources Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Ocean Protection Council	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Off-Highway Motor Vehicle Recreation Commission, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Parks and Recreation Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Parks & Recreation, Department of	\$ 1,209,660	6	4	0	\$ -	0	0	0	\$ -	0	0	0
Sacramento-San Joaquin Delta Conservancy	\$ 42,900	1	0	1	\$ -	0	0	0	\$ 125,717	2	0	2
San Diego River Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
San Francisco Bay Conservation and Development Commission	\$ 69,999	4	1	0	\$ -	0	0	0	\$ 82,109	2	1	0
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
San Joaquin River Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Santa Monica Mountains Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Science Center, California	\$ 41,666	0	1	0	\$ 118,334	1	0	0	\$ 160,000	0	0	0
Sierra Nevada Conservancy	\$ 4,835	1	1	0	\$ -	0	0	0	\$ -	0	0	0
State Lands Commission	\$ 233,499	9	3	0	\$ 630,000	1	0	0	\$ 143,496	4	4	0
Tahoe Conservancy, California	\$ 5,399	2	2	0	\$ -	0	0	0	\$ 76,961	3	2	0
Water Resources, Department of	\$ 15,712,403	29	29	5	\$ 3,479,720	22	22	0	\$ 32,128,186	21	21	1
Wildlife Conservation Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Other	\$ 2,061,633	3	0	0	\$ 138,426	2	0	0	\$ 1,230,759	2	0	0
State Mandates, Commission on	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Status of Women, Commission on	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Summer School for the Arts, California State	\$ 505,325	0	0	0	\$ -	0	0	0	\$ 505,325	0	0	0
Teacher Credentialing, Commission on	\$ 1,556,308	3	0	0	\$ 138,426	2	0	0	\$ 725,434	2	0	0
Volunteers, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
State Treasurer, California	\$ 851,195	7	7	0	\$ 130,000	3	0	0	\$ 239,360	1	1	0
Industrial Development Financing Advisory Commission, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Pollution Control Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0

*Others refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.
Appendix C: Consulting Services Contracting Activity

**Mandatory Reporting Agencies and Departments
Consulting Services Activity
FY 2016 - 2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars2	Number of Contracts3	Low Bid Accepted4	Non Competitively Bid5	Contract Dollars6	Number of Contracts7	Low Bid Accepted8	Non Competitively Bid9
ScholarShare Investment Board	\$ 361,750	2	2	0	\$ -	0	0	0	\$ 239,360	1	1	0
School Finance Authority, California	\$ 400,000	3	3	0	\$ -	0	0	0	\$ -	0	0	0
Secure Choice Retirement Savings Investment Board, California	\$ -	0	0	0	\$ 130,000	3	0	0	\$ -	0	0	0
Tax Credit Allocation Committee, California	\$ 89,445	2	2	0	\$ -	0	0	0	\$ -	0	0	0
Transportation Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Urban Waterfront Area Restoration Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Transportation Agency	\$ 43,291,924	31	24	4	\$ 6,998,221	8	6	84	\$ 50,982,972	17	14	1
Motor Vehicles, Department of	\$ 2,946,944	25	23	3	\$ 348,000	6	6	84	\$ 1,169,231	15	13	0
New Motor Vehicle Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Pilot Commissioners, Board of	\$ 34,000	2	0	0	\$ 44,000	1	0	0	\$ -	0	0	0
Traffic Safety, Office of	\$ 2,658,000	2	0	0	\$ 2,658,000	0	0	0	\$ -	0	0	0
Transportation Agency (includes Office of Traffic Safety)	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Transportation Commission, California	\$ 3,238	1	1	1	\$ -	0	0	0	\$ 3,238	1	1	1
Transportation, Department of	\$ 37,649,743	1	0	0	\$ 3,948,221	1	0	0	\$ 49,810,504	1	0	0
Veterans Affairs, Department of	\$ 1,800	1	0	1	\$ 437,363	5	4	0	\$ 2,463,282	9	7	1
Grand Total	\$ 486,413,208	976	272	115	\$ 121,110,906	568	107	124	\$ 334,248,137	756	143	68

*Others refers to departments, boards, commissions not under any state agency, for a complete list see Appendix G.
Appendix C: Consulting Services Contracting Activity

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Achieving a Better Life Experince Act Board	\$ 215,750	2	2	0	\$ -	0	0	0	\$ -	0	0	0
Administrative Law, Office of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
African American Museum, California	\$ 532,836	110	110	0	\$ -	0	0	0	\$ 507,336	0	110	0
Aging, California Commission on	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Aging, Department of	\$ 9,229	6	0	6	\$ -	0	0	0	\$ -	0	0	0
Agricultural Labor Relations Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Air Resources Board	\$ 5,055,050	18	5	0	\$ -	0	0	0	\$ -	0	0	0
Alcoholic Beverage Control Appeals Board	\$ 32,800	2	1	0	\$ 267,000	1	0	1	\$ 8,800	2	0	0
Alcoholic Beverage Control, Department of	\$ 32,800	2	1	0	\$ 267,000	1	0	1	\$ 8,800	2	0	0
Alternative Energy and Advanced Transportation Financing Authority	\$ 749,995	2	2	0	\$ -	1	1	0	\$ -	0	0	0
Arts Council	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Justice, Department of	\$ 7,966,476	18	0	1	\$ 6,220,135	48	0	0	\$ 5,519,836	23	0	1
Baldwin Hills Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Boating and Waterways Commission, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Business and Economic Development, Office of	\$ 79,900	1	1	0	\$ -	0	0	0	\$ 79,000	1	0	0
Business Oversight, Department of	\$ -	0	0	0	\$ -	0	0	0	\$ 6,314,493	0	0	0
Business, Consumer Services, and Housing Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Central Valley Flood Protection Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Child Support Services, Department of	\$ 588,225	7	1	0	\$ -	0	0	0	\$ 18,309	2	1	0
Coachella Valley Mountains Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Coastal Commission, California	\$ -	1	0	0	\$ -	1	0	0	\$ -	1	0	0
Coastal Conservancy, State	\$ 190,000	1	1	0	\$ -	0	0	0	\$ 16,069	1	0	0
Colorado River Board of California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Community Services and Development, Department of	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Conservation Corps, California	\$ 226,150	2	1	0	\$ -	0	0	0	\$ -	0	0	0
Conservation, Department of	\$ 1,391,998	7	2	2	\$ -	2	0	0	\$ -	0	0	0
Consumer Affairs, Department of	\$ 2,317,948	11	8	0	\$ 6,101,444	5	0	0	\$ 977,500	1	0	0
Controller's Office, State	\$ 495,000	1	1	0	\$ 397,514	3	1	2	\$ 249,936	1	1	0

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded					Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid		Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Corrections and Rehabilitation, Department of	\$ 30,338,617	52	13	11		\$ 34,611,563	19	6	1	\$ 133,912,927	13	1	0
CSU Bakersfield	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Chancellor's Office	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Channel Islands	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Chico	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Dominguez Hills	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU East Bay	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Fresno	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Fullerton	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Humboldt	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Long Beach	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Los Angeles	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Maritime Academy	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Monterey Bay	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Northridge	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Pomona	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Sacramento	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Bernardino	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Diego	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Francisco	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Jose	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Luis Obispo (Cal Poly)	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU San Marcos	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Sonoma	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
CSU Stanislaus	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Debt and Investment Advisory Commission, California	\$ 4,995	1	1	0		\$ -	0	0	0	\$ -	0	0	0
Debt Limit Allocation Committee, California	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Disability Access, CA Commission on	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded					Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid		Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Delta Protection Commission	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Delta Stewardship Council	\$ 2,143,819	26	26	24		\$ (400,460)	14	14	12	\$ 2,087,840	31	31	30
Developmental Services, Department of	\$ 8,033,181	8	5	0		\$ 785,988	10	7	0	\$ 2,025,171	4	3	0
Education Audit Appeals Panel	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Education, Department of	\$ 2,130,906	26	24	4		\$ 219,547	5	5	0	\$ 6,682,665	28	27	1
Education, State Board of	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Educational Facilities Authority, California	\$ -	0	0	0		\$ -	1	1	0	\$ -	0	0	0
Emergency Medical Services Authority	\$ 20,298	0	0	1		\$ -	0	0	0	\$ 20,298	0	0	0
Emergency Services, Office of	\$ 1,219,578	5	2	1		\$ -	0	0	0	\$ 164,578	3	2	1
Employment Development Department, California	\$ 33,599,889	15	12	3		\$ 16,553,217	7	0	3	\$ -	0	0	0
Employment Training Panel	\$ 500,000	1	1	0		\$ -	0	0	0	\$ 600,000	2	2	0
Energy Commission, California	\$ 31,226,533	18	3	10		\$ 175,000	5	1	5	\$ 44,905,545	3	0	2
Environment Resources Evaluation System, California	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Environmental Health Hazard Assessment, Office of	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Environmental Protection Agency	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Board of Equalization	\$ 93,505,143	10	0	0		\$ -	3	0	0	\$ 3,221,679	13	0	0
Exposition and State Fair, California	\$ 55,000	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Financial Information System for California (FI\$Cal)	\$ 5,080,000	12	9	0		\$ 163,000	4	0	0	\$ 5,973,473	5	0	0
Fair Employment and Housing, Department of	\$ 183,725	0	0	17		\$ 26,675	0	0	0	\$ 210,400	0	0	0
Fair Political Practices Commission	\$ 613,000	2	2	1		\$ 14,864	2	2	1	\$ -	0	0	0
Finance, Department of	\$ 25,000	1	0	0		\$ 651,852	2	0	1	\$ 653,202	3	0	1
Children & Families Commission (First 5)	\$ 11,999,942	1	0	0		\$ -	0	0	0	\$ 21,127	1	1	0
Fish and Game Commission	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Fish & Wildlife, Department of	\$ 18,813	1	0	0		\$ -	1	1	0	\$ 924,395	3	3	0
Food and Agriculture, Department of	\$ 9,252,211	13	13	0		\$ -	4	4	0	\$ -	1	1	0
Forestry and Fire Protection, Department of	\$ 7,496,190	15	1	0		\$ 580,900	8	0	0	\$ 8,833,148	14	0	0
Forestry, Board of	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Franchise Tax Board	\$ 1,596,233	17	5	9		\$ 2,088,500	8	0	2	\$ -	14	5	4

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded					Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid		Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Gambling Control Commission	\$ 36,000	1	1	0		\$ -	0	0	0	\$ 35,900	0	0	0
General Services, Department of	\$ 1,609,800	4	3	0		\$ -	0	0	0	\$ -	0	0	0
Government Operations Agency	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Governor's Office	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Governors, Community Colleges, Board of	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Health and Human Services Agency	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Health Care Services, Department of	\$ 4,042,359	12	2	0		\$ -	0	0	0	\$ 8,000	1	0	0
Health Facilities Financing Authority, California	\$ -	0	0	0		\$ -	1	1	0	\$ -	0	0	0
Health Information Integrity, Office of	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Statewide Health Planning and Development, Office of	\$ 895,485	13	12	0		\$ 162,500	3	3	0	\$ 1,082,756	7	4	0
High-Speed Rail Authority	\$ 48,687,000	26	4	0		\$ 3,002,602	5	2	1	\$ 11,358,634	9	0	1
Highway Patrol, California	\$ 1,937,834	19	3	0		\$ 40,000	4	2	0	\$ -	0	0	0
Historical Resources Commission, State	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Horse Racing Board	\$ 5,000	1	0	0		\$ 600	1	1	0	\$ 5,600	1	1	0
Housing and Community Development, Department of	\$ 1,860,747	17	18	2		\$ 1,567,940	13	13	7	\$ 663,753	10	10	0
Housing Finance Agency, California	\$ 59,000	2	0	0		\$ 5,000	2	0	0	\$ -	0	0	0
Human Resources, Department of	\$ 1,917,000	21	8	0		\$ -	0	0	0	\$ -	0	0	0
Independent Living Council, California State	\$ 112,406	28	0	0		\$ -	0	0	0	\$ 47,501	28	0	0
Industrial Development Financing Advisory Commission, California	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Industrial Relations, Department of	\$ 4,418,866	15	2	2		\$ 360,630	5	1	0	\$ 6,784,116	17	4	3
Inspector General, Office of the	\$ 65,225	4	1	0		\$ 10,065	1	0	0	\$ 1,000	2	1	0
Insurance, Department of	\$ 3,042,652	20	0	0		\$ 3,615,432	44	0	1	\$ 9,343,133	17	2	0
Labor and Workforce Development Agency	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
State Lands Commission (includes Native American Heritage Commission and Delta Protection Commission)	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Law Revision Commission, California	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Legislature, California Senior	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Library, California State	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0
Lieutenant Governor	\$ -	0	0	0		\$ -	0	0	0	\$ -	0	0	0

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Little Hoover Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Lottery, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Managed Health Care, Department of	\$ 4,833,434	20	3	0	\$ 6,092,513	4	1	0	\$ 1,556,958	11	2	0
Managed Risk Medical Insurance Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Mental Health Services Oversight & Accountability Commission	\$ 9,750	1	0	1	\$ -	5	0	4	\$ -	0	0	0
Military Department, Office of the Adjutant General	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Mining and Geology Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Motor Vehicles, Department of	\$ 2,946,944	25	23	3	\$ 348,000	6	6	84	\$ 1,169,231	15	13	0
Native American Heritage Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Natural Resources Agency	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
New Motor Vehicle Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Ocean Protection Council	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Off-Highway Motor Vehicle Recreation Commission, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Parks and Recreation Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Parks & Recreation, Department of	\$ 1,209,660	6	4	0	\$ -	0	0	0	\$ -	0	0	0
Patient Advocate, Office of the	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Peace Officer Standards & Training, Commission on	\$ 379,500	2	2	0	\$ -	0	0	0	\$ -	0	0	0
Personnel Board, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Pesticide Regulation, Department of	\$ 383,099	13	2	1	\$ 681,720	4	2	0	\$ 63,467	10	0	0
Pilot Commissioners, Board of	\$ 34,000	2	0	0	\$ 44,000	1	0	0	\$ -	0	0	0
Planning and Research, Office of	\$ 634,635	9	2	3	\$ 1,550	1	1	0	\$ 21,185	6	0	0
Pollution Control Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Prison Industry Authority	\$ 507,320	4	1	3	\$ -	1	1	0	\$ -	0	0	0
Public Defender, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Public Employees' Retirement System	\$ 36,282,424	329	0	15	\$ 386,196	226	0	8	\$ 33,135,256	354	0	18
Public Employment Relations Board, California	\$ 60,000	1	1	0	\$ -	0	0	0	\$ -	0	0	0
Public Health, Department of	\$ 28,960,877	11	4	0	\$ 1,093,694	5	0	0	\$ 680,375	5	3	0
Public Utilities Commission	\$ 7,285,121	16	1	2	\$ 27,337,813	14	0	0	\$ -	0	0	0

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Rehabilitation, Department of	\$ -	0	0	0	\$ 1,801,887	1	1	0	\$ -	0	0	0
Resources Recycling and Recovery, Department of	\$ 11,219,954	8	1	0	\$ 300,000	3	1	0	\$ 1,989,639	4	0	0
State and Community Corrections, Board of	\$ 223,500	2	0	0	\$ -	0	0	0	\$ 150,719	1	0	0
Sacramento-San Joaquin Delta Conservancy	\$ 42,900	1	0	1	\$ -	0	0	0	\$ 125,717	2	0	2
San Diego River Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
San Francisco Bay Conservation and Development Commission	\$ 69,999	4	1	0	\$ -	0	0	0	\$ 82,109	2	1	0
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
San Joaquin River Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Santa Monica Mountains Conservancy	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
ScholarShare Investment Board	\$ 361,750	2	2	0	\$ -	0	0	0	\$ 239,360	1	1	0
School Finance Authority, California	\$ 400,000	3	3	0	\$ -	0	0	0	\$ -	0	0	0
Science Center, California	\$ 41,666	0	1	0	\$ 118,334	1	0	0	\$ 160,000	0	0	0
Secretary of State	\$ 6,122,800	25	6	0	\$ 276,600	14	0	0	\$ 7,437,470	19	0	0
Secure Choice Retirement Savings Investment Board, California	\$ -	0	0	0	\$ 130,000	3	0	0	\$ -	0	0	0
Seismic Safety Commission	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Sierra Nevada Conservancy	\$ 4,835	1	1	0	\$ -	0	0	0	\$ -	0	0	0
Social Services, Department of	\$ 3,202,937	9	4	0	\$ 552,360	7	4	0	\$ -	0	0	0
State Hospitals, Department of	\$ 23,873,190	38	11	0	\$ 1,111,946	13	2	1	\$ 19,721,970	35	1	0
State Lands Commission	\$ 233,499	9	3	0	\$ 630,000	1	0	0	\$ 143,496	4	4	0
State Mandates, Commission on	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Statewide Health Planning and Development, Office of	\$ 895,485	13	12	0	\$ 162,500	3	3	0	\$ 1,082,756	7	4	0
Status of Women, Commission on	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Student Aid Commission	\$ 269,405	2	2	0	\$ 310,500	2	0	0	\$ 19,495	1	0	0
Summer School for the Arts, California State	\$ 505,325	0	0	0	\$ -	0	0	0	\$ 505,325	0	0	0
Superintendent of Public Instruction, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Systems Integration, Office of (includes Health & Human Services Agency, CA Office of Health Information Integrity)	\$ 101,757,024	32	1	5	\$ 9,069,257	24	0	3	\$ 2,871,485	12	1	4
Tahoe Conservancy, California	\$ 5,399	2	2	0	\$ -	0	0	0	\$ 76,961	3	2	0
Tax Credit Allocation Committee, California	\$ 89,445	2	2	0	\$ -	0	0	0	\$ -	0	0	0

**All Reporting Departments
Consulting Services Activity
FY 2016 -2017**

Agency/Department	Awarded				Amended				Completed			
	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid
Teacher Credentialing, Commission on	\$ 1,556,308	3	0	0	\$ 138,426	2	0	0	\$ 725,434	2	0	0
Teachers' Retirement System, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Technology, Department of	\$ 7,229,253	23	15	1	\$ 2,373,567	9	8	0	\$ 2,069,948	9	7	0
Toxic Substances Control, Department of	\$ 2,003,885	17	8	0	\$ -	0	0	0	\$ 32,997	6	1	0
Traffic Safety, Office of	\$ 2,658,000	2	0	0	\$ 2,658,000	0	0	0	\$ -	0	0	0
Transportation Agency (includes Office of Traffic Safety)	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Transportation Commission, California	\$ 3,238	1	1	1	\$ -	0	0	0	\$ 3,238	1	1	1
Transportation Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Transportation, Department of	\$ 37,649,743	1	0	0	\$ 3,948,221	1	0	0	\$ 49,810,504	1	0	0
Treasurer, State	\$ 69,830	2	1	0	\$ 748,750	2	2	0	\$ 66,000	1	0	1
Trustees of State Universities	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Unemployment Insurance Appeals Board, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
University of California Board of Regents	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Urban Waterfront Area Restoration Financing Authority, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Veterans Affairs, Department of	\$ 1,800	1	0	1	\$ 437,363	5	4	0	\$ 2,463,282	9	7	1
Victims Compensation and Government Claims Board	\$ 110,060	1	0	0	\$ 351,194	6	0	0	\$ 3,560,824	3	0	0
Volunteers, California	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Water Resources Control Board, State	\$ 6,503,383	11	1	2	\$ 174,054	2	0	0	\$ -	0	0	0
Water Resources, Department of	\$ 15,712,403	29	29	5	\$ 3,479,720	22	22	0	\$ 32,128,186	21	21	1
Wildlife Conservation Board	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0
Workforce development Board, California	\$ 657,415	7	7	0	\$ 28,000	1	1	0	\$ -	0	0	0
Grand Total	\$ 634,617,801	1,288	464	138	\$ 142,274,671	623	125	138	\$ 415,360,306	809	279	72

**Voluntary Reporting Departments
Consulting Services Activity
FY 2016 - 2017**

Awarded					Amended					Completed			
Department	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	Contract Dollars	Number of Contracts	Low Bid Accepted	Non Competitively Bid	
Housing Finance Agency, California	\$ 59,000	2	0	0	\$ 5,000	2	0	0	\$ -	0	0	0	
Public Employees' Retirement System	\$ 36,282,424	329	0	15	\$ 386,196	226	0	8	\$ 33,135,256	354	0	18	
Teachers' Retirement System, State	\$ -	0	0	0	\$ -	0	0	0	\$ -	0	0	0	
Grand Total	\$ 36,341,424	331	0	15	\$ 391,196	228	0	8	\$ 33,135,256	354	0	18	

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Administrative Law, Office of	\$0	-
African American Museum, California	\$0	-
Aging, California Commission on	\$0	-
Aging, Department of	\$25,030	1
Agricultural Labor Relations Board	\$179,768	29
Air Resources Board	\$4,191,674	664
Alcoholic Beverage Control Appeals Board	\$0	-
Alcoholic Beverage Control, Department of	\$779,583	16
Alternative Energy and Advanced Transportation Financing Authority	\$0	-
Arts Council	\$0	-
Justice, Department of	\$3,333,909	74
Baldwin Hills Conservancy	\$0	-
Boating and Waterways Commission, California	\$0	-
Business and Economic Development, Governor's Office of (Go Biz)	\$394,510	9
Business Oversight, Department of	\$1,041,556	31
Business, Consumer Services, and Housing Agency	\$51,239	2
Central Valley Flood Protection Board	\$0	-
Child Support Services, Department of	\$602,909	33

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Coachella Valley Mountains Conservancy	\$0	-
Coastal Commission, California	\$0	-
Coastal Conservancy, State	\$0	-
Colorado River Board of California	\$0	-
Community Services and Development, Department of	\$1,006,433	25
Conservation Corps, California	\$329,524	14
Conservation, Department of	\$1,727,159	92
Consumer Affairs, Department of	\$7,170,322	190
Controller's Office, State	\$3,399,520	69
Corrections and Rehabilitation, Department of	\$45,267,495	2,226
Debt and Investment Advisory Commission, California	\$5,106	1
Debt Limit Allocation Committee, California	\$0	-
Disability Access, CA Commission on	\$0	-
Delta Protection Commission	\$0	-
Delta Stewardship Council	\$0	-
Developmental Services, Department of	\$5,311,957	375
Education Audit Appeals Panel	\$0	-
Education, Department of	\$1,953,353	56
Education, State Board of	\$0	-

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Educational Facilities Authority, California	\$0	-
Emergency Medical Services Authority	\$55,579	2
Emergency Services, Office of	\$654,681	14
Employment Development Department, California	\$23,826,706	6,384
Employment Training Panel	\$530,550	9
Energy Commission, California	\$729,584	1
Environment Resources Evaluation System, California	\$0	-
Environmental Health Hazard Assessment, Office of	\$0	-
Environmental Protection Agency	\$239,077	47
Board of Equalization	\$2,098,416	86
Exposition and State Fair, California	\$610,774	25
Financial Information System for California (FI\$Cal)	\$711,413	34
Fair Employment and Housing, Department of	\$211,287	9
Fair Political Practices Commission	\$589,470	61
Finance, Department of	\$291,120	15
Children & Families Commission (First 5)	\$86,532	7
Fish and Game Commission	\$0	-
Fish & Wildlife, Department of	\$423,194	25
Food and Agriculture, Department of	\$2,084,631	41

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Forestry and Fire Protection, Department of	\$42,681,978	2,350
Forestry, Board of	\$0	-
Franchise Tax Board	\$10,689,704	211
Gambling Control Commission	\$227,080	59
General Services, Department of	\$6,065,404	162
Governor's Office	\$0	-
Government Operations Agency	\$0	-
Governors, Community Colleges, Board of	\$0	-
Health Care Services, Department of	\$5,270,441	102
Health and Human Services Agency	\$0	-
Health Facilities Financing Authority, California	\$0	-
Health Information Integrity, Office of	\$0	-
Statewide Health Planning and Development, Office of	\$1,657,708	48
High-Speed Rail Authority	\$201,566	2
Highway Patrol, California	\$17,514,673	587
Historical Resources Commission, State	\$0	-
Horse Racing Board	\$66,060	2
Housing and Community Development, Department of	\$868,121	30
Human Resources, Department of	\$530,228	16

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Independent Living Council, California State	\$0	-
Industrial Development Financing Advisory Commission, California	\$0	-
Industrial Relations, Department of	\$3,108,758	95
Inspector General, Office of the	\$231,263	11
Insurance, Department of	\$6,203,633	67
Labor and Workforce Development Agency	\$11,638	4
State Lands Commission	\$324,969	11
Law Revision Commission, California	\$0	-
Legislature, California Senior	\$0	-
Library, California State	\$0	-
Lieutenant Governor	\$0	-
Lottery, California	\$0	-
Managed Health Care, Department of	\$972,657	28
Managed Risk Medical Insurance Board	\$0	-
Mental Health Services Oversight & Accountability Commission	\$0	-
Military Department	\$8,568,597	120
Mining and Geology Board	\$0	-
Motor Vehicles, Department of	\$6,697,950	171
Native American Heritage Commission	\$0	-

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Natural Resources Agency	\$0	-
New Motor Vehicle Board	\$0	-
Ocean Protection Council	\$0	-
Off-Highway Motor Vehicle Recreation Commission, State	\$0	-
Parks and Recreation Commission	\$0	-
Parks & Recreation, Department of	\$55,169,287	7,494
Patient Advocate, Office of the	\$0	-
Peace Officer Standards & Training, Commission on	\$654,117	145
Personnel Board, State	\$29,778	3
Pesticide Regulation, Department of	\$235,162	21
Pilot Commissioners, Board of	\$0	-
Planning and Research, Office of	\$39,761	4
Pollution Control Financing Authority, California	\$36,900	-
Public Defender, State	\$0	-
Public Employment Relations Board, California	\$396,817	6
Public Health, Department of	\$9,440,978	260
Public Utilities Commission	\$442,892	15
Rehabilitation, Department of	\$2,018,310	30
Resources Recycling and Recovery, Department of	\$489,044	35

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
State and Community Corrections, Board of	\$0	-
Sacramento-San Joaquin Delta Conservancy	\$0	-
San Diego River Conservancy	\$0	-
San Francisco Bay Conservation and Development Commission	\$88,278	6
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$0	-
San Joaquin River Conservancy	\$0	-
Santa Monica Mountains Conservancy	\$0	-
ScholarShare Investment Board	\$0	-
School Finance Authority, California	\$0	-
Science Center, California	\$441,453	21
Secretary of State	\$477,190	3
Secure Choice Retirement Savings Investment Board, California	\$0	-
Seismic Safety Commission	\$3,377	3
Sierra Nevada Conservancy	\$0	-
Social Services, Department of	\$4,796,375	77
State Hospitals, Department of	\$18,069,866	676
State Lands Commission, California	\$324,969	11
State Mandates, Commission on	\$0	-
Statewide Health Planning and Development, Office of	\$1,657,708	48

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Student Aid Commission	\$764,260	3
Summer School for the Arts, California State	\$0	-
Superintendent of Public Instruction, State	\$0	-
Systems Integration, Office of	\$1,363,249	36
Tahoe Conservancy, California	\$425,246	43
Tax Credit Allocation Committee, California	\$0	-
Teacher Credentialing, Commission on	\$386,438	17
Technology, Department of	\$7,397,827	169
Toxic Substances Control, Department of	\$5,176,797	137
Traffic Safety, Office of	\$3,336,099	40
Transportation Commission, California	\$9,380	1
Transportation Financing Authority, California	\$0	-
Transportation, Department of	\$58,294,102	898
Transportation Agency	\$0	-
Treasurer, State	\$426,163	12
Trustees of State Universities	\$0	-
Unemployment Insurance Appeals Board, California	\$0	-
University of California Board of Regents	\$0	-
Urban Waterfront Area Restoration Financing Authority, California	\$0	-

**Mandatory Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Veterans Affairs, Department of	\$2,531,373	40
Victims Compensation and Government Claims Board	\$0	-
Volunteers, California	\$0	-
Water Resources Control Board, State	\$164,790	8
Water Resources, Department of	\$8,158,987	268
Wildlife Conservation Board	\$0	-
Workforce Development Board, California	\$0	-
Grand Total	\$405,053,464	25,273

Voluntary Reporting Departments
SB/MB and DVBE Option
FY 2016 - 2017

Departments	Total Contract Dollars	Number of Contracts
CSU Bakersfield	\$2,000,000	2
CSU Chancellor's Office	\$11,686	1
CSU Channel Islands	\$15,508,299	150
CSU Chico	\$0	0
CSU Dominguez Hills	\$0	0
CSU East Bay	\$0	0
CSU Fresno	\$178,757	2
CSU Fullerton	\$0	0
CSU Humboldt	\$797,039	41
CSU Long Beach	\$201,447	2
CSU Los Angeles	\$698,378	26
CSU Maritime Academy	\$0	0
CSU Monterey Bay	\$815,317	9
CSU Northridge	\$0	0
CSU Pomona	\$304,000	3
CSU Sacramento	\$2,038,781	131
CSU San Bernardino	\$25,121,121	18
CSU San Diego	\$354,229	4
CSU San Francisco	\$573,193	15
CSU San Jose	\$0	0
CSU San Luis Obispo (Cal Poly)	\$1,494,394	3
CSU San Marcos	\$0	0
CSU Sonoma	\$203,251	6
CSU Stanislaus	\$0	0
Housing Finance Agency, California	\$0	0
Little Hoover Commission	\$0	0
Prison Industry Authority	\$0	0
Public Employees' Retirement System	\$9,440,978	0
Status of Women, Commission on	\$0	0
Teachers' Retirement System, State	\$0	0
Grand Total	\$59,740,870	413

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Administrative Law, Office of	\$0	-
African American Museum, California	\$0	-
Aging, California Commission on	\$0	-
Aging, Department of	\$0	-
Agricultural Labor Relations Board	\$0	-
Air Resources Board	\$0	-
Alcoholic Beverage Control Appeals Board	\$0	-
Alcoholic Beverage Control, Department of	\$0	-
Alternative Energy and Advanced Transportation Financing Authority	\$0	-
Arts Council	\$0	-
Justice, Department of	\$13,321	3
Baldwin Hills Conservancy	\$0	-
Boating and Waterways Commission, California	\$0	-
Business and Economic Development, Governor's Office of (Go Biz)	\$0	-
Business Oversight, Department of	\$0	-
Business, Consumer Services, and Housing Agency	\$0	-
Central Valley Flood Protection Board	\$0	-
Child Support Services, Department of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Coachella Valley Mountains Conservancy	\$0	-
Coastal Commission, California	\$0	-
Coastal Conservancy, State	\$0	-
Colorado River Board of California	\$0	-
Community Services and Development, Department of	\$0	-
Conservation Corps, California	\$0	-
Conservation, Department of	\$232,235	2
Consumer Affairs, Department of	\$0	-
Controller's Office, State	\$12,748	1
Corrections and Rehabilitation, Department of	\$856,727	56
Debt and Investment Advisory Commission, California	\$0	-
Debt Limit Allocation Committee, California	\$0	-
Disability Access, CA Commission on	\$0	-
Delta Protection Commission	\$0	-
Delta Stewardship Council	\$0	-
Developmental Services, Department of	\$287,496	4
Education Audit Appeals Panel	\$0	-
Education, Department of	\$0	-
Education, State Board of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Educational Facilities Authority, California	\$0	-
Emergency Medical Services Authority	\$0	-
Emergency Services, Office of	\$0	-
Employment Development Department, California	\$0	-
Employment Training Panel	\$0	-
Energy Commission, California	\$72,861	1
Environment Resources Evaluation System, California	\$0	-
Environmental Health Hazard Assessment, Office of	\$0	-
Environmental Protection Agency	\$0	-
Board of Equalization	\$0	-
Exposition and State Fair, California	\$322,299	3
Financial Information System for California (FI\$Cal)	\$0	-
Fair Employment and Housing, Department of	\$0	-
Fair Political Practices Commission	\$0	-
Finance, Department of	\$0	-
First 5 California	\$26,905,185	-
Fish and Game Commission	\$0	-
Fish & Wildlife, Department of	\$0	-
Food and Agriculture, Department of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Forestry and Fire Protection, Department of	\$683,494	526
Forestry, Board of	\$0	-
Franchise Tax Board	\$0	-
Gambling Control Commission	\$0	-
General Services, Department of	\$0	-
Governor's Office	\$0	-
Government Operations Agency	\$0	-
Governors, Community Colleges, Board of	\$0	-
Health Care Services, Department of	\$0	-
Health and Human Services Agency	\$0	-
Health Facilities Financing Authority, California	\$0	-
Health Information Integrity, Office of	\$0	-
Statewide Health Planning and Development, Office of	\$0	-
High-Speed Rail Authority	\$0	-
Highway Patrol, California	\$3,309,380	231
Historical Resources Commission, State	\$0	-
Horse Racing Board	\$0	-
Housing and Community Development, Department of	\$0	-
Human Resources, Department of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Independent Living Council, California State	\$0	-
Industrial Development Financing Advisory Commission, California	\$0	-
Industrial Relations, Department of	\$0	-
Inspector General, Office of the	\$0	-
Insurance, Department of	\$0	-
Labor and Workforce Development Agency	\$0	-
State Lands Commission	\$0	-
Law Revision Commission, California	\$0	-
Legislature, California Senior	\$0	-
Library, California State	\$0	-
Lieutenant Governor	\$0	-
Lottery, California	\$0	-
Managed Health Care, Department of	\$0	-
Managed Risk Medical Insurance Board	\$0	-
Mental Health Services Oversight & Accountability Commission	\$0	-
Military Department	\$2,637,494	2
Mining and Geology Board	\$0	-
Motor Vehicles, Department of	\$6,919,764	18
Native American Heritage Commission	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Natural Resources Agency	\$0	-
New Motor Vehicle Board	\$0	-
Ocean Protection Council	\$0	-
Off-Highway Motor Vehicle Recreation Commission, State	\$0	-
Parks and Recreation Commission	\$0	-
Parks & Recreation, Department of	\$8,616,104	326
Patient Advocate, Office of the	\$0	-
Peace Officer Standards & Training, Commission on	\$0	-
Personnel Board, State	\$0	-
Pesticide Regulation, Department of	\$20,674	1
Pilot Commissioners, Board of	\$0	-
Planning and Research, Office of	\$0	-
Pollution Control Financing Authority, California	\$0	-
Public Defender, State	\$0	-
Public Employment Relations Board, California	\$70,045	19
Public Health, Department of	\$0	-
Public Utilities Commission	\$0	-
Rehabilitation, Department of	\$0	-
Resources Recycling and Recovery, Department of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
State and Community Corrections, Board of	\$0	-
Sacramento-San Joaquin Delta Conservancy	\$0	-
San Diego River Conservancy	\$0	-
San Francisco Bay Conservation and Development Commission	\$0	-
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$0	-
San Joaquin River Conservancy	\$0	-
Santa Monica Mountains Conservancy	\$0	-
ScholarShare Investment Board	\$0	-
School Finance Authority, California	\$0	-
Science Center, California	\$189,512	-
Secretary of State	\$0	-
Secure Choice Retirement Savings Investment Board, California	\$0	-
Seismic Safety Commission	\$0	-
Sierra Nevada Conservancy	\$0	-
Social Services, Department of	\$0	-
State Hospitals, Department of	\$628,536	67
State Lands Commission, California	\$0	-
State Mandates, Commission on	\$0	-
Statewide Health Planning and Development, Office of	\$0	-

**Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
Student Aid Commission	\$0	-
Summer School for the Arts, California State	\$0	-
Superintendent of Public Instruction, State	\$0	-
Systems Integration, Office of	\$12,808,331	2
Tahoe Conservancy, California	\$8,567	4
Tax Credit Allocation Committee, California	\$0	-
Teacher Credentialing, Commission on	\$0	-
Technology, Department of	\$3,692,829	67
Toxic Substances Control, Department of	\$0	-
Traffic Safety, Office of	\$14,146	9
Transportation Commission, California	\$0	-
Transportation Financing Authority, California	\$0	-
Transportation, Department of	\$0	-
Transportation Agency	\$0	-
Treasurer, State	\$0	-
Trustees of State Universities	\$0	-
Unemployment Insurance Appeals Board, California	\$0	-
University of California Board of Regents	\$0	-
Urban Waterfront Area Restoration Financing Authority, California	\$0	-

Mandatory Reporting Departments
DVBE Incentive
FY 2016 - 2017

Departments	Total Contract Dollars	Number of Contracts
Veterans Affairs, Department of	\$0	-
Victims Compensation and Government Claims Board	\$0	-
Volunteers, California	\$0	-
Water Resources Control Board, State	\$0	-
Water Resources, Department of	\$0	-
Wildlife Conservation Board	\$750,000	1
Workforce Development Board, California	\$0	-
Grand Total	\$69,051,748	1,343

**Voluntary Reporting Departments
DVBE Incentive
FY 2016 - 2017**

Departments	Total Contract Dollars	Number of Contracts
CSU Bakersfield	\$2,000,000	2
CSU Chancellor's Office	\$0	-
CSU Channel Islands	\$0	-
CSU Chico	\$0	-
CSU Dominguez Hills	\$0	-
CSU East Bay	\$0	-
CSU Fresno	\$92,304	3
CSU Fullerton	\$0	-
CSU Humboldt	\$0	-
CSU Long Beach	\$0	-
CSU Los Angeles	\$0	-
CSU Maritime Academy	\$0	-
CSU Monterey Bay	\$221,147	1
CSU Northridge	\$0	-
CSU Pomona	\$0	-
CSU Sacramento	\$0	-
CSU San Bernardino	\$76,212,559	3
CSU San Diego	\$0	-
CSU San Francisco	\$0	-
CSU San Jose	\$0	-
CSU San Luis Obispo (Cal Poly)	\$15,078	1
CSU San Marcos	\$0	-
CSU Sonoma	\$2,799,385	1
CSU Stanislaus	\$0	-
Housing Finance Agency, California	\$0	-
Little Hoover Commission	\$0	-
Prison Industry Authority	\$0	-
Public Employees' Retirement System	\$0	-
Status of Women, Commission on	\$0	-
Teachers' Retirement System, State	\$0	-
Grand Total	\$81,340,474	11

**Mandatory Reporting Departments
Infrastructure Bond Acts of 2006
FY 2016 - 2017**

Department	Bond Contract Dollars	DVBE Dollars	DVBE %	SB/MB Dollars	SB/MB %
Coastal Conservancy, State	\$1,399,962	\$0	0.00%	\$480,274	34.31%
CSU Pomona	\$28,780,873	\$0	0.00%	\$2,061,674	7.16%
Education, Department of	\$17,406	\$1,666	9.57%	\$9,757	56.06%
Emergency Services, Office of	\$1,964	\$0	0.00%	\$1,964	100.00%
Housing and Community Development, Department of	\$1,089,979	\$3,500	0.32%	\$327,497	30.05%
Tahoe Conservancy, California	\$28,888	\$0	0.00%	\$2,500	8.65%
Water Resources, Department of	\$92,322	\$0	0.00%	\$0	0.00%
Grand Total	\$31,411,394	\$5,166	0.02%	\$2,883,666	9.18%

Mandatory Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Reprots
FY 2016 - 2017

		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	\$ 837,043	\$ 10,734,842	\$ 260,000	\$ 11,831,885
	Black	\$ 893,085	\$ 10,651,232	\$ 761,739	\$ 12,306,056
	Hispanic	\$ 3,459,714	\$ 19,019,208	\$ 1,537,861	\$ 24,016,783
	Native-American	\$ 104,941	\$ 6,580,121	\$ 8,540,000	\$ 15,225,062
	Pacific-Asian	\$ 1,536,851	\$ 20,709,226	\$ 821,000	\$ 23,067,077
	Other	\$ 6,075,313	\$ 48,172,570	\$ 69,039,927	\$ 123,287,810
	TOTALS	\$ 12,906,947	\$ 115,867,199	\$ 80,960,527	\$ 209,734,673
Race Classifications					
Part 2	American Indian or Alaska Native	\$ 103,307	\$ 5,938,538	\$ 40,000	\$ 6,081,845
	Asian	\$ 2,415,938	\$ 23,332,726	\$ 821,000	\$ 26,569,664
	Black or African American	\$ 207,629	\$ 15,968,954	\$ 761,739	\$ 16,938,322
	Native Hawaiian or Other Pacific Islander	\$ 6,985	\$ 1,725,384	\$ -	\$ 1,732,369
	White	\$ 12,263,260	\$ 122,055,217	\$ 32,494,610	\$ 166,813,087
	Other ¹	\$ 1,163,936	\$ 12,941,725	\$ 61,404,365	\$ 75,510,026
	TOTALS	\$ 16,161,055	\$ 181,962,544	\$ 95,521,714	\$ 293,645,313
Gender Classifications					
Part 3	Female	\$ 6,352,569	\$ 37,297,785	\$ 6,197,678	\$ 49,848,032
	Male	\$ 11,686,527	\$ 159,601,621	\$ 93,789,627	\$ 265,077,775
	Transgender	\$ 5,430	\$ 456,059	\$ 41,820	\$ 503,309
	TOTALS	\$ 18,044,526	\$ 197,355,465	\$ 100,029,125	\$ 315,429,116
Sexual Orientation					
Part 4	Lesbian	\$ 1,957	\$ 781,363	\$ -	\$ 783,320
	Gay	\$ 209	\$ 901,945	\$ -	\$ 902,154
	Bisexual	\$ -	\$ 373,871	\$ 1,635,300	\$ 2,009,171
	TOTALS	\$ 2,166	\$ 2,057,179	\$ 1,635,300	\$ 3,694,645

Notes:

¹Other ethnicity is any group of natural persons identified as minorities in the respective project specifications of awarding department.

Mandatory Reporting Departments
Ethnicity, Race, Gender, and Sexual Orientation Repts
FY 2016 - 2017

		Goods Column A	Services Column B	Construction Column C	Totals Column D
Ethnicity Classifications					
Part 1	Asian-Indian	\$ 251,199	\$ 771,492	\$ 582,512	\$ 1,605,203
	Black	\$ 498,733	\$ 813,519	\$ -	\$ 1,312,252
	Hispanic	\$ 228,780	\$ 2,418,691	\$ 214,970	\$ 2,862,441
	Native-American	\$ 37,926	\$ 281,239	\$ 4,577,843	\$ 4,897,008
	Pacific-Asian	\$ 421,876	\$ 854,352	\$ 857,939	\$ 2,134,167
	Other	\$ 612,823	\$ 965,167	\$ 338,498	\$ 1,916,488
	TOTALS	\$ 2,051,337	\$ 6,104,460	\$ 6,571,762	\$ 14,727,559
Race Classifications					
Part 2	American Indian or Alaska Native	\$ 452,764	\$ 726,318	\$ -	\$ 1,179,082
	Asian	\$ 118,691	\$ 1,075,901	\$ 1,055,647	\$ 2,250,239
	Black or African American	\$ 490,159	\$ 859,558	\$ -	\$ 1,349,717
	Native Hawaiian or Other Pacific Isl	\$ -	\$ 106,289	\$ -	\$ 106,289
	White	\$ 8,246,140	\$ 9,321,882	\$ 1,790,284	\$ 19,358,306
	Other ¹	\$ 1,069,997	\$ 3,656,260	\$ 1,584,856	\$ 6,311,113
	TOTALS	\$ 10,377,751	\$ 15,746,208	\$ 4,430,787	\$ 30,554,746
Gender Classifications					
Part 3	Female	\$ 1,402,008	\$ 3,394,576	\$ 5,469,891	\$ 10,266,475
	Male	\$ 6,450,199	\$ 10,330,661	\$ 2,384,838	\$ 19,165,698
	Transgender	\$ 23,925	\$ 4,000	\$ -	\$ 27,925
	TOTALS	\$ 7,876,132	\$ 13,729,237	\$ 7,854,729	\$ 29,460,098
Sexual Orientation					
Part 4	Lesbian	\$ -	\$ 11,900	\$ -	\$ 11,900
	Gay	\$ -	\$ 303,916	\$ -	\$ 303,916
	Bisexual	\$ 6,395	\$ 1,200	\$ -	\$ 7,595
	TOTALS	\$ 6,395	\$ 317,016	\$ -	\$ 323,411

Notes:

¹Other ethnicity is any group of natural persons identified as minorities in the respective project specifications of awarding department.

List of Other Departments

Agency	Department
Other	Aging, California Commission on
Other	Disability Access, California Commission of
Other	Education Audit Appeals Panel
Other	Education, Department of
Other	Financial Information System for California (FI\$Cal) Project
Other	First 5 California
Other	Independent Living Council, California State
Other	Lands Commission, California State
Other	Law Revision Commission, California
Other	Legislature, California Senior
Other	Library, California State
Other	Mental Health Services Oversight & Accountability Commission
Other	Peace Officer Standards & Training, Commission on
Other	State and Community Corrections, Board of
Other	State Mandates, Commission on
Other	Summer School for the Arts, California State
Other	Teacher Credentialing, Commission on